

ANNUAL PROCUREMENT PLAN (APP) 2024

Department/Bureau/Office: CAGAYAN STATE UNIVERSITY-PIAT CAMPUS
 Region: Cagayan Valley
 Address: Baung Piat, Cagayan

Contact Person: HITLER C. DANGATAN, Ph.D.
 Position: CAMPUS EXECUTIVE OFFICER
 E-mail : _____
 Telephone/Mobile Nos: _____

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	ACCOUNTABLE FORMS																	
	Cashbook 103	1,100.00	Direct Contracting	Piece	8												8	8,800.00
	Cashbook 104	1,100.00	Direct Contracting	Piece	4												4	4,400.00
	Check for F01 (DBP)	500.00	Direct Contracting	Stab	10												10	5,000.00
	Check for F05 (DBP)	500.00	Direct Contracting	Stab	10												10	5,000.00
	Check for F06 (DBP)	500.00	Direct Contracting	Stab	10												10	5,000.00
	Check for F07 (DBP)	500.00	Direct Contracting	Stab	10												10	5,000.00
	Official receipt for F01	3,100.00	Direct Contracting	Booklet	10												10	31,000.00
	Official receipt for F05	3,100.00	Direct Contracting	Booklet	10												10	31,000.00
	Official receipt for F06	3,100.00	Direct Contracting	Booklet	10												10	31,000.00
	Official receipt for F07	3,100.00	Direct Contracting	Booklet	10												10	31,000.00
	SUB-TOTAL 1																TOTAL	157,200.00
	COMMON OFFICE SUPPLIES																	
	Acetate	1,500.00	Shopping/PS	Ream	12	2		1			1				1		17	25,500.00
	Ballpen (black, blue, red)	200.00	Shopping/PS	dozen	145	2	20	8	12	2	63	8	2	8			270	54,000.00
	Battery AAA	50.00	Shopping/PS	piece	28					10	16				2		56	2,800.00
	Battery AA	50.00	Shopping/PS	piece	28					10	16				2		56	2,800.00
	Battery D	50.00	Shopping/PS	piece	10			10			10			10			40	2,000.00
	Binder clip	300.00	Shopping/PS	Box		1											1	300.00
	Binding cover	150.00	Shopping/PS	Pack		1				1							2	300.00
	Binding tape	200.00	Shopping/PS	Roll	2	4			2						2		10	2,000.00
	Blackboard	5,000.00	Shopping/PS	piece	16			1				13	1				31	155,000.00
	Blackboard Eraser	30.00	Shopping/PS	piece	58	10		2		1		11	24				106	3,180.00
	Board paper vellum	220.00	Shopping/PS	pack	10			10			10			10			40	8,800.00
	Bond paper A4	210.00	Shopping/PS	ream	394	18	20	21	25	22	59	17	28	19	19	17	659	138,390.00
	Bond paper long	250.00	Shopping/PS	ream	710	197	78	89	127	111	111	230	343	91	67	126	2280	570,000.00
	Bond paper short	220.00	Shopping/PS	ream	81	5	7	24	22	12	16	55	37	10	2	10	281	61,820.00
	Bond paper multi puse a4 and long	220.00	Shopping/PS	ream	81	5	7	24	22	12	16	55	37	10	2	10	281	61,820.00
	Brown envelope (long)	450.00	Shopping/PS	box	8	2	2	2	2	1	2	1	2		2		24	10,800.00
	Brown envelope (long)	10.00	Shopping/PS	Piece	440	1	40		40		90			40			651	6,510.00
	Bulletin Board	1,000.00	Shopping	piece	7	5	1	1		1		4					19	19,000.00
	Calculator	1,000.00	Shopping/PS	piece	79	27	25			4	4						139	139,000.00
	Cartolina	10.00	Shopping/PS	piece	147	10		20		10		45					232	2,320.00
	Certificate frame	100.00	Shopping/PS	piece	50					50							100	10,000.00
	Certificate holder	100.00	Shopping/PS	piece	115												115	11,500.00
	Certificate paper	50.00	Shopping	Piece	60					20						10	90	4,500.00
	Chalk	30.00	Shopping/PS	box	109			2	1	1		59					172	5,160.00
	Clear tabbings	50.00	Shopping	Box	30			20			20			20		10	100	5,000.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Clip backfold 19mm	10.00	Shopping/PS	Box	10			10			10			10			40	400.00
	Clip backfold 25mm	20.00	Shopping/PS	Box	10			10			10			10			40	800.00
	Clip backfold 32mm	30.00	Shopping/PS	Box	10			10			10			10			40	1,200.00
	Clip backfold 50mm	60.00	Shopping/PS	Box	10			10			10			10			40	2,400.00
	Colmnar book	50.00	Shopping	Piece	25			25			25			25			100	5,000.00
	color ymckok 200prints/roll	4,000.00	Shopping	Roll	10												10	40,000.00
	Colored paper long	350.00	Shopping/PS	Pack	3												3	1,050.00
	Colored paper short	350.00	Shopping/PS	pack	21			5	3		2	9					40	14,000.00
	Colored paper short	15.00	Shopping/PS	pack	2						2						4	60.00
	Compact Disc Rewritable	20.00	Shopping/PS	piece	60						5		5				70	1,400.00
	Continues paper 3ply 280x241mm	1,500.00	Shopping/PS	box	10			5			10			5			30	45,000.00
	Continuous ink	600.00	Shopping	set									1				1	600.00
	Cork board	2,000.00	Shopping	piece	8	5		1									14	28,000.00
	Cork board 4x2	3,000.00	Shopping	Piece	12								1				13	39,000.00
	Correction tape	30.00	Shopping/PS	unit	53	4	8	13	10	8	35	7	2	13	2	2	157	4,710.00
	Cutter	35.00	Shopping/PS	piece	12	1	4	2	4	5	5	5		9			47	1,645.00
	Data file box	70.00	Shopping/PS	Piece	37	11	7	6	25	7	8	18	17	5	20		161	11,270.00
	Data file box	200.00	Shopping/PS	Box	15			1					6				22	4,400.00
	Dater stamp	600.00	Shopping/PS	Box	30												30	18,000.00
	Document filing tray	250.00	Shopping/PS	piece	6	2	1	1	1	2	2	6	1		1		23	5,750.00
	Double sided tape	50.00	Shopping	Piece	26	1	1			1		2			1		32	1,600.00
	DUPLO INK ***	1,000.00	Shopping	Piece	25			25			25			25			100	100,000.00
	DUPLO MASTER ROLL ***	4,300.00	Shopping	Piece	10			10			10			10			40	172,000.00
	Elmer's glue	55.00	Shopping/PS	bottle	18	1	3	6	7	2	7	7	3	1	2	1	58	3,190.00
	Expandable envelop a4	900.00	Shopping	Box	86			25	20		35						166	149,400.00
	Expandable envelop	500.00	Shopping	Box	86			25	20		35						166	83,000.00
	Expandable envelop long	15.00	Shopping/PS	piece	53	12	20	20	20	5	48	45	20	15	22	2	282	4,230.00
	Expandable envelop expanding kraft	1,500.00	Shopping/PS	box	10			10			10			10			40	60,000.00
	Expandable envelop expanding plastic	100.00	Shopping/PS	box	10			10			10			10			40	4,000.00
	envelop mailing with window	500.00	Shopping/PS	box	10					10								
	Expandable folder long	15.00	Shopping/PS	piece	275		24	4	20	25	79	1	20	29	20		497	7,455.00
	Expanded folder	500.00	Shopping/PS	Box	25							17					42	21,000.00
	Fastener	100.00	Shopping/PS	box	125	20	6	26	6	6	20	12	5	63	5		294	29,400.00
	File organizer	200.00	Shopping/PS	piece	50			50			50			50			200	40,000.00
	File tab divider a4	30.00	Shopping/PS	piece	50			50			50			50			200	6,000.00
	File tab divider legal	30.00	Shopping/PS	piece	50			50			50			50	5	20	225	6,750.00
	Filing board	200.00	Shopping/PS	piece	50				50				50				150	30,000.00
	Filing box	200.00	Shopping/PS	piece	285	100	25	100	9	20	5	36	5		5	20	610	122,000.00
	Filing cord	100.00	Shopping/PS	piece	2				2				2				6	600.00
	Filing folder	15.00	Shopping/PS	piece	360			200			35	225					820	12,300.00
	filing holder	100.00	Shopping/PS	piece	110	50						230					390	39,000.00
	Folder with slide A4	300.00	Shopping/PS	bundle	10			10			10			10			40	12,000.00
	Folder with slide long	350.00	Shopping/PS	bundle	10			10			10			10			40	14,000.00
	Folder A4 L type	10.00	Shopping/PS	box	10			10			10			10			40	400.00
	Folder A4 L type	10.00	Shopping/PS	piece	10		15	10	24	5	10		15	10		12	111	1,110.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Folder long L type	10.00	Shopping/PS	piece	1197	235	585	236	185	235	672	700	75	236	220	30	4606	46,060.00
	Folder long L type	350.00	Shopping/PS	box	76							76					152	53,200.00
	Folder long with tab a4	10.00	Shopping/PS	piece	10			10			10			10			40	400.00
	Folder long with tab long	350.00	Shopping/PS	box	76							76					152	53,200.00
	Folder pressboard long	1,000.00	Shopping/PS	box	5			5			5			5			20	20,000.00
	Folder pressboard long	9.00	Shopping/PS	piece	150					200	50						400	3,600.00
	Folder short	500.00	Shopping/PS	Pack					1			1					2	1,000.00
	Folder short	10.00	Shopping/PS	piece	44			20	40	40	1	20		40			205	2,050.00
	FUJI XEROX DRUM UNIT ***	13,000.00	Shopping	Piece	2							2					4	52,000.00
	FUJI XEROX TONNER ***	3,000.00	Shopping	Piece	5							5					10	30,000.00
	Glue	55.00	Shopping/PS	piece	12	3	2	1	9	3	3		2	6	1		42	2,310.00
	Glue (big)	120.00	Shopping/PS	Piece	5							5					10	1,200.00
	Glue gun	300.00	Shopping/PS	unit	2												2	600.00
	Gun tacker	2,000.00	Shopping/PS	piece	6	3					2	1					12	24,000.00
	ID holder	35.00	Shopping	Piece	70			10			10			10			100	3,500.00
	ID PVC	1,100.00	Shopping/PS	Box	4												4	4,400.00
	ID strap	35.00	Shopping	Piece	70			10			10			10			100	3,500.00
	Index tab	20.00	Shopping/PS	Pack	5												5	100.00
	Laminating sheet	1,000.00	Shopping	Ream	4												4	4,000.00
	Lei ribbon cloth (blue)	500.00	Shopping	Roll								1					1	500.00
	Lei ribbon cloth (red)	500.00	Shopping	Roll								1					1	500.00
	Lei ribbon cloth (yellow)	500.00	Shopping	Roll								1					1	500.00
	Leotards (black,skin color)	300.00	Shopping	Piece								5					5	1,500.00
	Linen paper (long)	150.00	Shopping/PS	pack	94	30	24	17	30	15	21	50	10	14	10	10	325	48,750.00
	Linen paper (short)	130.00	Shopping/PS	pack	64	20	20	5	40	5	4	43	2				203	26,390.00
	Looseleaf Cover,legal size	12.00	Shopping/PS	piece	21	5		1						1			28	336.00
	Magazine file box	42.00	Shopping/PS	piece	5							5					10	420.00
	Manila paper	10.00	Shopping/PS	piece	100								25				125	1,250.00
	Marking Pen, permanent blue,black and red	15.00	Shopping/PS	piece	46	5	11	10	2	1	22	10	25			1	133	1,995.00
	Masking tape	45.00	Shopping/PS	roll	65		20				3	8			5		101	4,545.00
	Master roll	4,000.00	Shopping/PS	roll	8							6					14	56,000.00
	Medals	100.00	Shopping/PS	Piece	25					100		25					150	15,000.00
	Meter stick	50.00	Shopping/PS	Piece	25		25										50	2,500.00
	Morroco paper	1,200.00	Shopping	Pack	10		2	1		20	1			1			35	42,000.00
	Note Pad diff. size	37.28	Shopping/PS	pads	5					5	10		10				30	1,118.40
	Notebook	30.00	Shopping	piece	150		50										200	6,000.00
	Packing tape	45.00	Shopping/PS	roll	35												35	1,575.00
	Paper clamp	50.00	Shopping/PS	Piece							5						5	250.00
	Paper Clip 33mm	100.00	Shopping/PS	box	15	1	3	2	3	1	5	3	1	2			36	3,600.00
	Paper Clip 50mm	120.00	Shopping/PS	box	15	1	3	2	3	1	5	3	1	2			36	4,320.00
	Paper Cutter	1,500.00	Shopping/PS	unit	8						5						13	19,500.00
	Paper shredder	6,000.00	Shopping/PS	Unit	1												1	6,000.00
	Parchment paper a4 or short	500.00	Shopping/PS	Ream	2		8										10	5,000.00
	Parchment paper a4 or short	500.00	Shopping/PS	Box	2		8										10	5,000.00
	Pencil	80.00	Shopping/PS	box	73		15	3	6	11	8	9		5			130	10,400.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Pentel pen (black,red,blue)	200.00	Shopping/PS	box	51		20			5	4	10				1	91	18,200.00
	Pentel pen ink	200.00	Shopping/PS	bottle	11											1	12	2,400.00
	Photo frame	120.00	Shopping/PS	Piece	6												6	720.00
	Photo paper	150.00	Shopping/PS	pack	79	20	10	2	10	2	7	67		2	1		200	30,000.00
	Pins for skirting	10.00	Shopping/PS	box	25							25					50	500.00
	Pins with head	25.00	Shopping/PS	box	9		1				2	10					22	550.00
	Plastic cover	630.00	Shopping/PS	roll	6	1	1					3					11	6,930.00
	Printer epson ink black	400.00	Shopping/PS	bottle	64	52	4	5	5	1	58	12	4	5	2		212	84,800.00
	Printer epson ink cyan	400.00	Shopping/PS	bottle	18	26	3	3	3	1	29	12	3	2	1		101	40,400.00
	Printer epson ink magenta	400.00	Shopping/PS	bottle	18	26	3	3	3	1	29	12	3	3	1		102	40,800.00
	Printer epson ink yellow	400.00	Shopping/PS	bottle	18	26	3	3	3	1	29	12	3	3	1		102	40,800.00
	Printer brother ink black	400.00	Shopping/PS	bottle	64	52	4	5	5	1	58	12	4	5	2		212	84,800.00
	Printer brother ink cyan	400.00	Shopping/PS	bottle	18	26	3	3	3	1	29	12	3	2	1		101	40,400.00
	Printer brotherink magenta	400.00	Shopping/PS	bottle	18	26	3	3	3	1	29	12	3	3	1		102	40,800.00
	Printer brother ink yellow	400.00	Shopping/PS	bottle	18	26	3	3	3	1	29	12	3	3	1		102	40,800.00
	Printer ink brother	1,000.00	Shopping/PS	Set	2			2			2			2			8	8,000.00
	Printer ink epson	1,500.00	Shopping/PS	set	56	7	7	18	3	24	9	37	3	8	5	5	182	273,000.00
	Printer ink HP #60 black	650.00	Shopping	Bottle		1			1			1			1		4	2,600.00
	Printer ink HP #60 Color	750.00	Shopping	Bottle		1			1			1			1		4	3,000.00
	Printer nkjet ink refill	400.00	Shopping	Bottle	1					1				1			3	1,200.00
	Puncher	110.00	Shopping/PS	piece	29	3	1	2	2	1	6	3	1	2			50	5,500.00
	Pushpin	25.00	Shopping/PS	box	48	7	3	1	1	5	2	1	1				69	1,725.00
	Record Book 300 and 500 pages	60.00	Shopping/PS	piece	141	10	20	10	6	3	9	9		3			211	12,660.00
	Ribbon epson LQ310	800.00	Shopping	piece	2			2				2					6	4,800.00
	Ring binder CMP35 3 ring	300.00	Shopping	Piece	20				20					20			60	18,000.00
	Ring comb 1	40.00	Shopping	piece	55			5			5			50			115	4,600.00
	Ring comb 1/2	30.00	Shopping	piece	50			5			5			5			65	1,950.00
	Ring comb 2	50.00	Shopping	piece	80			30			10	10		28			158	7,900.00
	Ring comb 1/4	20.00	Shopping	piece	40			5			5			5			55	1,100.00
	Ring folder	300.00	Shopping	Piece	50												50	15,000.00
	Riso ink	1,150.00	Shopping/PS	Tube	5									5			10	11,500.00
	Rubber band	10.00	Shopping/PS	box	20	10	20										50	500.00
	Ruler	40.00	Shopping	Piece	5	2											7	280.00
	Scissor	50.00	Shopping/PS	piece	54	5	25	2	2	2	3	12	1	4			110	5,500.00
	Scotch tape	20.00	Shopping/PS	piece	55	6	3	6	1	5	6	9	1	4	1		97	1,940.00
	Scotch tape 1"	35.00	Shopping/PS	piece	31	10	20					12					73	2,555.00
	Scotch tape 2"	50.00	Shopping/PS	piece	20	10											30	1,500.00
	Sharpener	200.00	Shopping/PS	piece	17	1	1	1		1	2	1					24	4,800.00
	Sign pen (blue, black,red)	50.00	Shopping/PS	piece	107	5	23	20	42	5	30	8	3	26	4	3	276	13,800.00
	Sign pen (blue, black,red)	350.00	Shopping/PS	box	10	3				1	1	7					22	7,700.00
	signing pen	240.00	Shopping/PS	box	2												2	480.00
	Sliding folder (long)	15.00	Shopping/PS	piece	20	30		20						20			90	1,350.00
	Stabilo/marker flourescent	45.00	Shopping/PS	piece	45	5	2	6	2	4	6	12	1	7			90	4,050.00
	Stamp Pad	30.00	Shopping/PS	piece	13	1	1	1	1	5	3	2		1			28	840.00
	Stamp Pad Ink	25.00	Shopping/PS	bottle	19		1	1	1	8	4	7	1	2			44	1,100.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Staple Remover	25.00	Shopping/PS	piece	17		1			6	2	4				30	750.00	
	Staple Wire	50.00	Shopping/PS	box	72	10	5	13	2	40	19	12	4	13		190	9,500.00	
	Staple Wire for gun tacker	100.00	Shopping	box	2	10	1		1		1		1		1	17	1,700.00	
	Stapler	300.00	Shopping/PS	piece	37	4	2	1	1	6	5	5		1		62	18,600.00	
	Stapler big(for book binding)	2,000.00	Shopping/PS	piece	6		1	6			5	1		5		24	48,000.00	
	Stationaries	50.00	Shopping/PS	Pack		50										50	2,500.00	
	Stick glue	50.00	Shopping	Piece	20			10			10			10		50	2,500.00	
	Stick on labels	50.00	Shopping	pack	11		1					1				13	650.00	
	Sticker paper	20.00	Shopping	Piece	2	2	2	2	2	2	2	2	2	2	2	24	480.00	
	Sticky notes	20.00	Shopping	Piece	2	2	2	2	2	2	2	2	2	2	2	24	480.00	
	Storage box	1,000.00	Shopping	unit	15					15						30	30,000.00	
	Tape dispenser	50.00	Shopping	unit	6						15			15		36	1,800.00	
	Tape, masking	100.00	Shopping/PS	roll	32					2	4		1			39	3,900.00	
	Tape, transparent	20.00	Shopping/PS	roll	41	3	4	1	1	7	4	11	1	1		74	1,480.00	
	Tarpaulin	6,000.00	Shopping/PS	piece	2				1							3	18,000.00	
	Thumb tacks	10.00	Shopping/PS	box	21	10	5				1	18				55	550.00	
	University dry seal	1,000.00	Shopping	Piece	2											2	2,000.00	
	Voice recorder	5,000.00	Shopping	Piece	1											1	5,000.00	
	Waste Basket	30.00	Shopping/PS	piece	29	1	1	20	1	2	21	1		1		77	2,310.00	
	White board	8,000.00	Shopping/PS	Unit	16	5	1					8				30	240,000.00	
	White board eraser	30.00	Shopping/PS	Piece	22						1	11				34	1,020.00	
	White board marker blue, red and black	200.00	Shopping/PS	Piece	33	10	32	1			22	23	2	5		128	25,600.00	
	White board marker refill	65.00	Shopping/PS	Piece	10		1	2	6		6	3		2	2	32	2,080.00	
	White envelope	150.00	Shopping/PS	box	3			1				1				5	750.00	
	Xerox toner	3,000.00	Shopping	piece	7	1					2					10	30,000.00	
	Yellow paper	50.00	Shopping/PS	Pad	50		50									100	5,000.00	
	SUB-TOTAL 2															TOTAL	4,363,000.00	
	OFFICE EQUIPMENT AND MATERIALS																	
	Air Conditioning Unit split type	30,000.00	Shopping	Unit	5		1			1				1		8	240,000.00	
	Air Conditioning Unit, window type	15,000.00	Shopping	Unit	5		1			1				1		8	120,000.00	
	Air Conditioning Unit, cabinet type	80,000.00	Shopping	Unit	5		1			1				1		8	640,000.00	
	AMPLIFIER WITH 2 MICROPHONES & 2 SPEAKERS	40,000.00	Shopping	SET		1										1	40,000.00	
	AVR	800.00	Shopping	piece	15	6			10			15	10		10	66	52,800.00	
	AVR (Heavy Duty)	500.00	Shopping	Unit	15	6			10			15	10		10	66	33,000.00	
	Big Wall Clock	1,000.00	Shopping	Unit	6							5				11	11,000.00	
	Binding machine	15,000.00	Small Value Procurement	unit	2					2						4	60,000.00	
	Cable tie	20.00	Shopping	packs	2				1				1			4	80.00	
	CCTV	50,000.00	Shopping	Unit	2				2				2			6	300,000.00	
	Ceiling fan	2,500.00	Shopping	Unit	8	18			5			2			5	38	95,000.00	
	Crimping tool	500.00	Shopping	piece	3							1	2			6	3,000.00	
	Desktop computer basic use	30,000.00	Shopping	Unit	15	6			10			15	10		10	66	1,980,000.00	
	Desktop computer mid range use	30,000.00	Shopping	Unit	5			5				5			5	20	600,000.00	
	Digital camera	30,000.00	Shopping	Unit	2	2			2			2				8	240,000.00	
	DVD player	2,000.00	Shopping	Unit								1				1	2,000.00	

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Electric Fan	2,000.00	Shopping	Unit	5	10		1	1	1		4				22	44,000.00	
	Electric Fan industrial	10,000.00	Shopping	Unit	4					4						8	80,000.00	
	Electronic Globe	1,500.00	Shopping	Unit	1											1	1,500.00	
	Emergency light	1,500.00	Shopping	Unit	5					5		1				11	16,500.00	
	External Hard drive	5,000.00	Shopping/PS	piece	7		1		1	1	1	1				12	60,000.00	
	Fire alarm set	1,000.00	Shopping	Set	30											30	30,000.00	
	Fire Extinguisher	8,500.00	Shopping	unit	50											50	425,000.00	
	Fire Extinguisher	8,500.00	Shopping	unit	50											50	425,000.00	
	Fire Extinguisher refill	2,500.00	Shopping	unit	100											100	250,000.00	
	Flash Drive 32GB	600.00	Shopping	piece	3	5					5	1				14	8,400.00	
	Flash Drive 16GB	800.00	Shopping/PS	piece	6		2		2	2	10		10	2	10	44	35,200.00	
	Flash Drive 32GB	600.00	Shopping	piece	3	5					5	1				14	8,400.00	
	Flash Drive 8GB	500.00	Shopping/PS	piece	5	1						1				7	3,500.00	
	Flat screen monitor	2,800.00	Shopping	Unit	20	3			1	20			1			45	126,000.00	
	Flat Screen Television	40,000.00	Shopping	unit	20					20						40	1,600,000.00	
	Generator set	50,000.00	Shopping	unit	3											3	150,000.00	
	Graphing Calculator	5,500.00	Shopping	Unit	1											1	5,500.00	
	Hard Disk (WD 500 GB SATA 3 Blue)	2,168.00	Shopping	pcs	2											2	4,336.00	
	HDMI adapter	15,000.00	Shopping	Unit	5		5				5			5		20	300,000.00	
	Keyboard	600.00	Shopping	set	10		10									20	12,000.00	
	laminating machine	10,000.00	Shopping	unit	2		5									7	70,000.00	
	lan cable	2,000.00	Shopping	box	1		2				5					8	16,000.00	
	lan switch 24 ports	2,000.00	Shopping	piece	2											2	4,000.00	
	lan tester	170.00	Shopping	piece	5						5	2				12	2,040.00	
	Laptop computer	50,000.00	Shopping	Unit	2	2					2	2				8	400,000.00	
	Laptop remote presentor	1,000.00	Shopping	Unit	5											5	5,000.00	
	LCD projector	30,000.00	Shopping	unit	17	2				2	5	3				29	870,000.00	
	LCD Screen	5,000.00	Shopping	piece	3					5						8	40,000.00	
	License software	50,000.00	Shopping	Piece	3											3	150,000.00	
	Memory (Kingston 4GB DDR4 2400HMZ SODIMM)	1,814.00	Shopping	piece		2				2						4	7,256.00	
	Mic w/amplifier	8,000.00	DBM/Shopping	Set	1					2						3	24,000.00	
	Mini photocopier machine	25,000.00	SVP	unit	2											2	50,000.00	
	Monitor (LG laM38A 18.5 " Full HD Led Monitor)	3,402.00	Shopping	piece		2				2						4	13,608.00	
	Mouse	250.00	Shopping	Piece	10		10				10					30	7,500.00	
	Mouse USB)	804.00	Shopping	bundle		2				2						4	3,216.00	
	PATCH DOWN TOOL	700.00	Shopping	piece	5				5							10	7,000.00	
	PATCH PANEL	1,200.00	Shopping	piece	5				5							10	12,000.00	
	Power Supply (ATX Power 230 watts with Power cord)	619.00	Shopping	piece	5				5							10	6,190.00	
	Printer (Wifi/MobilePrint/ADF)	30,000.00	Shopping	unit	3						2					5	150,000.00	
	Printer 5 in 1	20,000.00	Shopping	Unit	2			2			2			2		8	160,000.00	
	Printer 3 in 1	11,000.00	Shopping	Unit	18	4		1			9	1	2	9		44	484,000.00	
	Printer dot 24 oins	11,000.00	Shopping	Unit	2											2	22,000.00	
	Printer 5 in 1 laser monochrome	20,000.00	Shopping	Unit	2			2			2			2		8	160,000.00	
	GA-H110M-Bundle)	13,402.00	Shopping	piece	2			3								5	67,010.00	

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	R & M - printing equipment	800.00	Shopping	Unit	2			2					2				6	4,800.00
	Rechargeable flashlight	1,500.00	Shopping	Unit	15												15	22,500.00
	Ring binder	15,000.00	Shopping	Unit		2		2				2					6	90,000.00
	RJ45	5.00	Shopping	piece	500							500					1000	5,000.00
	Scanner	30,000.00	Shopping	Unit	2						2						4	120,000.00
	Sound System****	50,000.00	Shopping	Unit	2						1						3	150,000.00
	System Case (Bysuo Casing CM2018-311 without PSU)	701.00	Shopping	piece				3									3	2,103.00
	Touch panel	5,000.00	Shopping	Unit	1					1							2	10,000.00
	Universal adapter	100.00	Shopping	Unit	3				3								6	600.00
	UPS 500 VA	3,000.00	Shopping	piece	3	1			5	1	1						11	33,000.00
	USB (Flash Drive) 64gb	3,000.00	DBM	Unit	1				5			1					7	21,000.00
	Wall Fans	3,000.00	Shopping	Unit	30			10			10			10			60	180,000.00
	Water Dispenser	5,000.00	Small Value Procurement	unit	10				10								20	100,000.00
	Wifi connection	5,000.00	Small Value Procurement	Unit	3		2				1						6	30,000.00
	wifi monthly	2,000.00	Small Value Procurement	Monthly	10	10	10	10	10	10	10	10	10	10	10	10	120	240,000.00
	Wireless laser point	800.00	Shopping	Piece	5												5	4,000.00
	Wireless microphone	3,000.00	Shopping	Set	5						5						10	30,000.00
	Xerox Machine	60,000.00	Small Value Procurement	piece	1	1		1				1					4	240,000.00
	SUB-TOTAL 3																TOTAL	12,016,4
	FURNITURE & FIXTURES																	
	Computer chair	1,500.00	Shopping	Unit	6												6	9,000.00
	Computer Table	6,500.00	Shopping	Unit	3	2											5	32,500.00
	Curtain	2,000.00	Shopping	Set	30					30							60	120,000.00
	Faculty classrom table	5,000.00	Shopping	Set	15					15							30	150,000.00
	Filing Cabinet	20,000.00	Shopping	Unit	30												30	600,000.00
	Floor mounted office divider	30,000.00	Small Value Procurement	Set	2		2			2			2				8	240,000.00
	Hair blower	1,000.00	Shopping	Piece	2							2					4	4,000.00
	Library Promotional Activities	250.00	Shopping	Person	5	5	5	5	5	5			5	5	5	5	50	12,500.00
	Long table	20,000.00	Shopping	Unit	2			2				2					6	120,000.00
	Makeup kit	500.00	Shopping	Set	5							2					7	3,500.00
	Medicine cabinet	20,000.00	Shopping	Unit	2	1						1					4	80,000.00
	Music Instruments	2,000.00	Shopping	set	1							1					2	4,000.00
	Monoblock chair	400.00	shopping	piece	500					500							1000	400,000.00
	Monoblock chair	400.00	shopping	piece	10					10							20	8,000.00
	New acoustic band	100,000.00	Small Value Procurement	Set								1					1	100,000.00
	Office Chair	1,500.00	Shopping	piece	10		1			2							13	19,500.00
	Office Table	10,000.00	Shopping	piece	10												10	100,000.00
	Refrigerator	20,000.00	Small Value Procurement	Unit	3					3	2						8	160,000.00
	SALA SET	20,000.00	Shopping	SET	1	1	1		1	1			1		1		7	140,000.00
	Sofa	15,000.00	Shopping	Unit	1												1	15,000.00
	Steel cabinet	20,000.00	Shopping	Unit	50							5					55	1,100,000.00
	Swivel chair	7,000.00	Shopping	Unit	20												20	140,000.00
	Table	10,000.00	Shopping	Unit	10	2											12	120,000.00
	Teacher's chair	2,500.00	Small Value Procurement	Unit	15							15					30	75,000.00

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Top Borrowers of the Library	250.00	Shopping	Person	2	2	2	2	2	2			2	2	2	2	20	5,000.00
	Wooden reading table	15,000.00	Shopping	Unit	10								10				20	300,000.00
	SUB-TOTAL 4																TOTAL	4,058,1
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS																	
	AGRONOMY JOURNAL	500.00	Shopping	copies	2	2	2	2	2	2	2	2	2	2	2	2	24	12,000.00
	Agriculture Magazine	100.00	Shopping	copies	2	2	2	2	2	2	2	2	2	2	2	2	24	2,400.00
	Animal Charts	100.00	Small Value Procurement	Piece	10	5											15	1,500.00
	Animal Charts	100.00	Small Value Procurement	Copy		5											5	500.00
	Animal breeds	150.00	Small Value Procurement	Piece	10												10	1,500.00
	Book	1,000.00	Shopping	copy	2		140										142	142,000.00
	Brochures	100.00	Small Value Procurement	Piece		5											5	500.00
	E-books	75,000.00	Small Value Procurement	Lot	1												1	75,000.00
	Forms (Animal info sheets, sow card, boar card)	20.00	Small Value Procurement	Piece	100												100	2,000.00
	General Education Books	500.00	Shopping	Piece	15		50					15		50			130	65,000.00
	Hardbound diploma cover with seal and design, a4 size	250.00	Shopping	copies				600									600	150,000.00
	hand books 9184	400.00	Shopping	Copy	5												5	2,000.00
	I.T magazine	400.00	Shopping	Copy	1												1	400.00
	Literary folio 40 pages w/ layout	140.00	Shopping	Copy	600												600	84,000.00
	Magazine/journal subscription	3,000.00	shopping	Copy		5			5			5			5		20	60,000.00
	Major Subjects	500.00	Shopping	Copy	125							125					250	125,000.00
	Manuals/ set	20,000.00	Small Value Procurement	set		1											1	20,000.00
	Newsletter 32 pages w/ layout	35.00	Shopping	Copy	2000												2000	70,000.00
	Newsletters	500.00	Shopping	copy	2	2	2	2	2	2	2	2	2	2	2	2	24	12,000.00
	Newspaper, daily (2 titles)Star,Daily Inquirer	45.00	Shopping	copies	2	2	2	2	2	2	2	2	2	2	2	2	24	1,080.00
	PHILIPPINE AGRICULTURIST JOURNAL	500.00	Shopping	copies	2	2	2	2	2	2	2	2	2	2	2	2	24	12,000.00
	PHILIPPINE JOURNAL OF CROP SCIENCE	500.00	Shopping	copies	2	2	2	2	2	2	2	2	2	2	2	2	24	12,000.00
	PHILIPPINE PHYTOPATHOLOGY JOURNAL	500.00	Shopping	copies	2	2	2	2	2	2	2	2	2	2	2	2	24	12,000.00
	PHILIPPINE SOCIETY OF ANIMAL SCIENCE JOURNAL	500.00	Shopping	copies	2	2	2	2	2	2	2	2	2	2	2	2	24	12,000.00
	Procedural manuals	500.00	Small Value Procurement	Piece			5										5	2,500.00
	Professional Education Books	500.00	Shopping	Piece	25		100					25		100			250	125,000.00
	Reference manuals (first aid kit with reference manual)	1,000.00	Small Value Procurement	Piece			1										1	1,000.00
	Teacher Education Journals	600.00	Shopping	Piece	5							5					10	6,000.00
	Visual aids	150.00	Small Value Procurement	Piece			1										1	150.00
	Year book cum program, 110 pages hard bound colored, laminated cover, a4 size	600.00	Shopping	copies					800								800	480,000.00
	SUB-TOTAL 5																TOTAL	1,489,3
	COMMON JANITORIAL SUPPLIES																	
	Air Freshener	100.00	Shopping/PS	can	10		10			10			10			10	50	5,000.00
	Albatros	30.00	Shopping/PS	piece	10		10			10			10			10	50	1,500.00
	Bathroom Soap	30.00	Shopping	piece	10		10			10			10			10	50	1,500.00
	Blanket	200.00	Shopping	pcs	10												10	2,000.00
	Bulb 7 watts	200.00	Shopping	piece	20	20	20	20	20	20	20	20	20	20	20	20	240	48,000.00
	Bulb 18watts	200.00	Shopping	piece	20	20	20	20	20	20	20	20	20	20	20	20	240	48,000.00
	Deodorant Bar	35.00	Shopping	bar	3	3	3	3	3	3	3	3	3	3	3	3	36	1,260.00

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Deodorant cake	25.00	Shopping	box	3	3	3	3	3	3	3	3	3	3	3	3	36	900.00
	Detergent Powder	25.00	Shopping	pouch	5	5	5	5	5	5	5	5	5	5	5	5	60	1,500.00
	Dishwashing liquid	75.00	Shopping	Bottle	10		10			10			10				40	3,000.00
	Disinfectant	240.00	Shopping	piece	10		10			10			10			10	50	12,000.00
	Dust Pan	50.00	Shopping	piece	10				10				10				30	1,500.00
	Duster	80.00	Shopping	piece	30												30	2,400.00
	Floor mat	300.00	Shopping	Piece	22					1		10					33	9,900.00
	Floor polisher	8,000.00	Shopping	piece	10		10			10			10				40	320,000.00
	Floor wax	300.00	Shopping	can	10		10			10			10				40	12,000.00
	Glass Cleaner	150.00	Shopping	bottle	5												5	750.00
	Hand sanitizer	100.00	Shopping	Piece	15					15							30	3,000.00
	Hand soap	100.00	Shopping	Piece		15				15							30	3,000.00
	Hard broom	25.00	Shopping/PS	piece	10		10			10			10			10	50	1,250.00
	Mop head	100.00	Shopping/PS	piece	10		10			10			10				40	4,000.00
	Mop head holder	100.00	Shopping/PS	piece	10		10			10			10				40	4,000.00
	Muriatic Acid	85.00	Shopping/PS	Liter	10		10			10			10				40	3,400.00
	Pad Locks	200.00	Shopping	piece	30	20						10					60	12,000.00
	Pillow	250.00	Shopping	pcs	30												30	7,500.00
	Plastic nylon #250	300.00	Shopping/PS	Kilo	50												50	15,000.00
	Plastic pail	35.00	Shopping	piece	10		10			10			10				40	1,400.00
	Plastic Trash Can with Cover	300.00	Shopping/PS	piece	20		20			20			20				80	24,000.00
	Rags	5.00	Shopping	piece	10		10			10			10	5			45	225.00
	Soft broom	150.00	Shopping/PS	piece	20			20			20			20			80	12,000.00
	Tissue	120.00	Shopping/PS	pack	20		20			20			20				80	9,600.00
	Tissue paper towel	50.00	Shopping/PS	pack	20		20			20			20				80	4,000.00
	Toilet Bowl Cleaner	60.00	Shopping/PS	bottle	10		10			10			10			10	50	3,000.00
	Toilet Bowl plunger	35.00	Shopping/PS	piece	10		10			10			10				40	1,400.00
	Toilet Brush	200.00	Shopping/PS	piece	5		5			5			5				20	4,000.00
	Toilet Deodorant Cake	18.00	Shopping/PS	piece	10		10			10			10				40	720.00
	Trash can	250.00	Shopping/PS	piece	20					15							35	8,750.00
	Trash bag xxl	130.00	Shopping/PS	pack	20			20			20			20			80	10,400.00
	Trash can large	60.00	Shopping/PS	pack	20			20			20			20			80	4,800.00
	Trash can xl	100.00	Shopping/PS	pack	20			20			20			20			80	8,000.00
	Zonrox	500.00	Shopping	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	30,000.00
	SUB-TOTAL 6																TOTAL	646,400.00
	COMMON MEDICAL/DENTAL SUPPLIES/EQUIPMENT																	
	3 in 1 monitoring device	7,500.00	Shopping	unit	2												2	15,000.00
	absorbent cotton, 400G	250.00	Shopping	Box	4			2			2			2			10	2,500.00
	Alcohol	500.00	Shopping/PS	Gallon	39	43	6	11	12	3	16	10	3	11	6	3	163	81,500.00
	Alluminum-magnesium	500.00	Shopping	Box	10						10						20	10,000.00
	Amoxicillin 500mg	130.00	Shopping	Box	15						15						30	3,900.00
	Antibiotic outment	350.00	Shopping	Box	5						5						10	3,500.00
	Antigen kit	300.00	Shopping	Set	10	10	10	10	10	10	10	10	10	10	10	10	120	36,000.00
	Articulating paper	100.00	Shopping	piece	2												2	200.00
	Bromhexeine hydrochloride 8 MG	260.00	Shopping	Box	15						15						30	7,800.00

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Carbocisteine	500.00	Shopping	Box	10						10						20	10,000.00
	CCJAE Triangular bondage	100.00	Shopping	piece	5				5								10	1,000.00
	CCJE CPR	5,000.00	Shopping	piece	2												2	10,000.00
	CCJE Elastic Bondage x3"	4,000.00	Shopping	piece	5												5	20,000.00
	CCJE Elastic Bondage x6"	2,000.00	Shopping	piece	5												5	10,000.00
	CCJE Rubber Mannequin	100.00	Shopping	piece	5												5	500.00
	CCJE Stretcher	3,000.00	Shopping	piece	1												1	3,000.00
	CCJE Tournique	60.00	Shopping	piece	10												10	600.00
	Cetirizine tab	300.00	Shopping	Box	10						5						15	4,500.00
	Cloxacilin 500mg	400.00	Shopping	Box	5						2						7	2,800.00
	Cotrimoxazole	300.00	Shopping	Box	10												10	3,000.00
	Cotton balls (generic) 300's	120.00	Shopping	Box	10						5						15	1,800.00
	Cotton rolls (unimex) 400g	150.00	Shopping	Box	10						5						15	2,250.00
	Coupling jar	1,500.00	Shopping	unit	1												1	1,500.00
	Dental Anesthesa (lidocaine)	700.00	Shopping	Box	5						5						10	7,000.00
	Ebandage 4x5	50.00	Shopping	Box	10						10						20	1,000.00
	Ebandage 6x5	50.00	Shopping	Box	10						10						20	1,000.00
	Efficascent oil 100ml	130.00	Shopping	Box	10						5						15	1,950.00
	Efficascent oil 50ml	70.00	Shopping	Box	10						5						15	1,050.00
	Ethyl alcohol, 500ml	80.00	Shopping	Box	15						15						30	2,400.00
	Examination table	10,000.00	Shopping	unit	2												2	20,000.00
	Face mask	100.00	Shopping	Box	45	3	3	8	3	28	6	6	3	5	3	6	119	11,900.00
	Ferrous sulfate	150.00	Shopping	Box	5						5						10	1,500.00
	First aid kit	3,500.00	Shopping	Set	5	1	2			1		2					11	38,500.00
	Gauze roll	90.00	Shopping	Box	10						10						20	1,800.00
	Gloves(Surgical)	500.00	Shopping	Box	10			1			10			1			22	11,000.00
	Hyocine tab	250.00	Shopping	Box	10						10						20	5,000.00
	Lagundi	250.00	Shopping	Box	10						10						20	5,000.00
	Loperamide 2mg	110.00	Shopping	Box	10						10						20	2,200.00
	Mefenamic acid 500mg	160.00	Shopping	Box	15						15						30	4,800.00
	methyl salicylate, 120mL	120.00	Shopping	Box	15						15						30	3,600.00
	Mouth Wash 500ml	550.00	Shopping	Piece	10						10						20	11,000.00
	Non sterile gauze	100.00	Shopping	Box	10						10						20	2,000.00
	Omeprazole 20mg	300.00	Shopping	Box	10						10						20	6,000.00
	Paracetamol 500mg	300.00	Shopping	Box	10						10						20	6,000.00
	Paracetamol phenylpropanolamine HCL chlorphenamine maleate	300.00	Shopping	Box	15						15						30	9,000.00
	povidone iodine, 120ml	70.00	Shopping	Box	10						10						20	1,400.00
	Saliva Ejector	50.00	Shopping	piece	50						50						100	5,000.00
	Salonpas	160.00	Shopping	Box	10						10						20	3,200.00
	Sambong	250.00	Shopping	Box	10						10						20	5,000.00
	Stool	3,000.00	Shopping	unit	1												1	3,000.00
	Strecher	7,000.00	Shopping	unit	1												1	7,000.00
	Temperature scanner with alcohol dispenser	2,000.00	Shopping	Set	1												1	2,000.00
	Tranexamic acid	250.00	Shopping	Box	10						5						15	3,750.00

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	SUB-TOTAL 7																TOTAL	415,4
	SPORTS EQUIPMENT																	
	Arnis padded stick	100.00	Small Value Procurement	Pair	5				5								10	1,000.00
	Badminton racket	2,500.00	Shopping	piece								3					3	7,500.00
	Baseball ball	600.00	Shopping	piece								24					24	14,400.00
	Basketball ball	4,000.00	Shopping	piece	2							4					6	24,000.00
	Beach Volleybal ball	3,500.00	Shopping	piece								2					2	7,000.00
	Chest board/mat	1,500.00	Shopping	Piece	2							4					6	9,000.00
	Chest clock	1,500.00	Shopping	Piece								4					4	6,000.00
	Futsal ball	4,000.00	Shopping	piece								2					2	8,000.00
	Karate G protector	600.00	Shopping	pair	4												4	2,400.00
	Karate Instep	500.00	Shopping	pair	4												4	2,000.00
	Karate judo matt 4x8	1,000.00	Small Value Procurement	Piece	10												10	10,000.00
	Karate Mitch	600.00	Shopping	pair	4												4	2,400.00
	Karate Shinguard	1,600.00	Shopping	pair	4												4	6,400.00
	Pencak silak Arm protector	600.00	Shopping	pair	4												4	2,400.00
	Pencak silak Body protector	2,000.00	Shopping	pair	4												4	8,000.00
	Pencak silak Groin protector	600.00	Shopping	pair	4												4	2,400.00
	Pencak silak head protector	15,000.00	Shopping	pair	2												2	30,000.00
	Pencak silak Shin protector	2,000.00	Shopping	pair	4												4	8,000.00
	Sepak ball	3,500.00	Shopping	piece								2					2	7,000.00
	Shuttle cock	1,110.00	Shopping	Tube								5					5	5,550.00
	Soccer ball	2,500.00	Shopping	piece	2							2					4	10,000.00
	Softball ball	600.00	Shopping	piece								15					15	9,000.00
	Tennis table	16,100.00	Shopping	unit								1					1	16,100.00
	Table tennis ball	195.00	Shopping	box								10					10	1,950.00
	Table tennis racket	2,500.00	Shopping	set								2					2	5,000.00
	Taekwando stopwatch	5,000.00	Shopping	piece	1												1	5,000.00
	Uniform (Athletic Uniform)	15,000.00	Shopping	piece								1					1	15,000.00
	Volleyball ball	4,000.00	Shopping	piece	2							2					4	16,000.00
	SUB-TOTAL 8																TOTAL	241,5
	INFRASTRUCTURE																	
	Amenities in the student recreational/fitness/socio center	500,000.00	Small Value Procurement	bldg	1												1	500,000.00
	CICS comfort room and stockroom	210,000.00	Small Value Procurement	unit			1										1	210,000.00
	CICS kiosk	250,000.00	Small Value Procurement	Unit	1												1	250,000.00
	Concrete benches (Both sides of the covered walk CTE)	30,000.00	Small Value Procurement	Unit	2												2	60,000.00
	Concrete post	600.00	Shopping	Piece							100						100	60,000.00
	Construction of campus eatery	5,000,000.00	Public Bidding	BLDG	1													-
	Construction of guest house	5,000,000.00	Public Bidding	BLDG	1													-
	Concreting of road and bridge	5,000,000.00	Public Bidding	BLDG	1													-
	Repair of crop sci building	5,000,000.00	Public Bidding	BLDG	1													-
	Construction Materials with labor	15,000.00	Public Bidding	sq. m						664							664	9,960,000.00
	Construction of CCJE Building	30,000,000.00	Public Bidding	Bldg	1												1	30,000,000.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Construction of covered walk CTE	200,000.00	Small Value Procurement	unit	1												1	200,000.00
	Construction of main gate	1,000,000.00	Public Bidding	BLDG	1												1	1,000,000.00
	Construction of back door gate	700,000.00	Public Bidding	BLDG	1												1	700,000.00
	Construction of office partition	90,000.00	Small Value Procurement	Lot	3					3							6	540,000.00
	Construction of Second floor of library	1,000,000.00	Public Bidding	BLDG	1												1	1,000,000.00
	Construction of Storage Room	500,000.00	Small Value Procurement	unit						1							1	500,000.00
	Construction of the Multi-Purpose Hall	25,000,000.00	Public Bidding	bldg	1												1	25,000,000.00
	Construction of the Multi-Purpose stage	50,000.00	Public Bidding	bldg	1												1	50,000.00
	Construction of the students center	10,000.00	Small Value Procurement	BLDG	1												1	10,000.00
	Fire exit	15,000.00	Small Value Procurement	Piece	1												1	15,000.00
	General Academic Building	35,000,000.00	Public Bidding	bldg	1												1	35,000,000.00
	General cleaning of airconditioning unit	10,000.00	Small Value Procurement	Unit	10		10			10		10				10	50	500,000.00
	Guidance counseling room	250,000.00	Small Value Procurement	bldg	1												1	250,000.00
	Guidance Testing Room/Session Room	250,000.00	Small Value Procurement	bldg	1												1	250,000.00
	Lactating/breastfeeding cubicle	30,000.00	Small Value Procurement	unit	1												1	30,000.00
	Lavatory	30,000.00	Small Value Procurement	unit	1												1	30,000.00
	Maintenance and rehabilitation	150,000.00	Small Value Procurement	Unit		1	1	1	1	1	1	1	1	1	1	1	11	1,650,000.00
	New CTE building electrical connection	300,000.00	Small Value Procurement	Lot	1												1	300,000.00
	Night corral	500,000.00	Small Value Procurement	unit							1						1	500,000.00
	Paddock shed	25,000.00	Shopping	unit							1						1	25,000.00
	Rehab of admin building	5,000,000.00	Public Bidding															
	Renovation for the Campus	5,000,000.00	Public Bidding	bldg	1												1	5,000,000.00
	Repair of ceiling	10,000.00	Small Value Procurement	bldg	120					192							312	3,120,000.00
	Repair of Library Building Ceiling	100,000.00	Small Value	bldg	1												1	100,000.00
	Repair of Library CR	50,000.00	Small Value	bldg	1												1	50,000.00
	Repair of Library storage room	100,000.00	Small Value	bldg	1												1	100,000.00
	Repair of porch roofing	250.00	Small Value	bldg						192							192	48,000.00
	Repairs and Maintenance of all building	5,000,000.00	Shopping	Unit	1					1							2	10,000,000.00
	Student Lounge	278,000.00	Small Value Procurement	bldg	1												1	278,000.00
	Upgrading of Agri facilities	100,000.00	Small Value Procurement	bldg	1												1	100,000.00
	SUB-TOTAL 9																TOTAL	127,386,000.00
	CONSTRUCTION SUPPLIES AND MATERIALS																	
	assorted lumber	45.00	Shopping	bdft			1000					1000					2000	90,000.00
	ball valve 1'	450.00	Shopping	piece			20										20	9,000.00
	ball valve 1/2"	230.00	Shopping	piece			20										20	4,600.00
	ball valve 3/4"	260.00	Shopping	piece			20										20	5,200.00
	breaker 100A	800.00	Shopping	set			10										10	8,000.00
	breaker 250A	1,200.00	Shopping	set			10										10	12,000.00
	breaker 30A	550.00	Shopping	set			10										10	5,500.00
	breaker 60A	650.00	Shopping	set			10										10	6,500.00
	cement	267.00	Shopping	bag	300		300		300		300		300		300		1800	480,600.00
	Chainsaw	100,000.00	Shopping	piece	1												1	100,000.00
	CHB	12.00	Shopping	piece	300	300	300	300	300	300	300	300	300	300	300	300	3600	43,200.00
	circular saw (5 HP)	9,000.00	Shopping	set							1						1	9,000.00
	Common nail	100.00	Shopping	kilo	50	50	50	50	50	50	50	50	50	50	50	50	600	60,000.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	common nail 1" and 3"	2,500.00	Shopping	box	1											1	2,500.00	
	common nail 2" and 4"	2,500.00	Shopping	box	2						2					4	10,000.00	
	common nail 1, 2, 3 and 4	100.00	Shopping	kilo	20	20	20	20	20	20	20	20	20	20	20	240	24,000.00	
	Corrugated GI sheet 10' S50	430.00	Shopping	piece	500		20			500						1020	438,600.00	
	Corrugated GI sheet 12' S50	560.00	Shopping	piece	500		20			500						1020	571,200.00	
	Corrugated GI sheet 8' S50	380.00	Shopping	piece	500		20			500						1020	387,600.00	
	coupling 1/2" GI	30.00	Shopping	piece	10		10		10		10			10		50	1,500.00	
	duplex wire #12	2,800.00	Shopping	box	5		5		5		5		5		5	30	84,000.00	
	elbow 1/2" GI	45.00	Shopping	piece			30									30	1,350.00	
	electrical tape	50.00	Shopping	piece	10	0	10	10		10	10		10	10		10	4,000.00	
	Electrical wire #10	2,500.00	Shopping	Box	5		5		5		5			5	5	30	75,000.00	
	end cap 1" GI	35.00	Shopping	piece			10									10	350.00	
	end cap 1/2" GI	25.00	Shopping	piece			10									10	250.00	
	end cap 3/4" GI	30.00	Shopping	piece			5									5	150.00	
	epoxy primer	3,000.00	Shopping	pail	5		5		5		5			5		5	30	90,000.00
	Extension wire	200.00	Shopping	Meter	5			5			5	5			5		25	5,000.00
	Extension wire with outlet	300.00	Shopping	Meter	5	2			1						1		9	2,700.00
	Faucet (shower)	450.00	Shopping	piece	20					20						20	60	27,000.00
	faucet (valiant)	250.00	Shopping	piece	20			20			20			20			80	20,000.00
	flat latex white	2,700.00	Shopping	pail	5		25				25			5			60	162,000.00
	flatwall enamel white	2,700.00	Shopping	pail	5		25				25			5			60	162,000.00
	GI pipe 1 1/2"	1,200.00	Shopping	piece	15		15			15				15			60	72,000.00
	GI pipe 1 1/4"	1,050.00	Shopping	piece	15					15							30	31,500.00
	GI pipe 1"	520.00	Shopping	piece	15		25										40	20,800.00
	GI pipe 1/2"	350.00	Shopping	piece	15		25										40	14,000.00
	GI pipe 2"	1,600.00	Shopping	piece	15		10										25	40,000.00
	GI pipe 3"	2,400.00	Shopping	piece	15		10										25	60,000.00
	GI pipe 3/4"	450.00	Shopping	piece	15		10										25	11,250.00
	gloss latex blue	2,900.00	Shopping	pail	5		2			10							17	49,300.00
	gloss latex red	2,900.00	Shopping	pail	5		2			10							17	49,300.00
	gloss latex white	2,900.00	Shopping	pail	5		25			10	25						65	188,500.00
	gloss latex yellow	2,900.00	Shopping	pail	5		1			10							16	46,400.00
	Gravel and sand	4,000.00	Shopping	Load	5	5	5	5	5	5	5	5	5	5	5	60	240,000.00	
	hardiflex 1/4 4" x 8"	460.00	Shopping	piece	30			30			30			50			140	64,400.00
	hardiflex nail	3,500.00	Shopping	box	5			5			5			5			20	70,000.00
	Jack hammer	3,000.00	Shopping	Unit	2												2	6,000.00
	junction box (4" x 4")	45.00	Shopping	piece	10		10			10			10			10	50	2,250.00
	male plug	45.00	Shopping	piece	10		10			10			10			10	50	2,250.00
	metal halide	7,000.00	Shopping	piece	5		3			5				5			18	126,000.00
	Mold flex	2,000.00	Shopping	Roll	5		5			5				5			20	40,000.00
	outlet 3 gang	180.00	Shopping	piece	25		25			25				25			100	18,000.00
	padlock	400.00	Shopping	piece	25		25			25				25			100	40,000.00
	Paint	700.00	Shopping	Liter	25			25			25			25			100	70,000.00
	paint blue	4,000.00	Shopping	pail	25			25			25			25			100	400,000.00
	paint brush 1"	25.00	Shopping	piece	10		10			10		10			10		50	1,250.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	paint brush 2"	50.00	Shopping	piece	10		10			10		10			10		50	2,500.00
	paint brush 3"	100.00	Shopping	piece	10		10			10		10			10		50	5,000.00
	Paint thinner	600.00	Shopping	galon	10		10			10		10			10		50	30,000.00
	paint white	4,000.00	Shopping	pail	10		10			10		10			10		50	200,000.00
	PE tubing 1"	3,900.00	Shopping	roll	10		10			10		10			10		50	195,000.00
	PE tubing 1/2"	4,500.00	Shopping	roll	10		10			10		10			10		50	225,000.00
	PE tubing 3/4"	4,100.00	Shopping	roll	10		10			10		10			10		50	205,000.00
	plainer	5,000.00	Shopping	Unit	2												2	10,000.00
	plainer blade 3"	750.00	Shopping	piece	10		10			10		10			10		50	37,500.00
	Ply board 3/4"	1,100.00	Shopping	piece	10		10			10		10			10		50	55,000.00
	plywood 1/4"x4"x8"	380.00	Shopping	piece	10		10			10		10			10		50	19,000.00
	Pressure hose .5" diameter	4,000.00	Shopping	Roll	5		5				5						15	60,000.00
	pure sand	3,500.00	Shopping	load	5	5	5	5	5	5	5	5	5	5	5	5	60	210,000.00
	QDE blue	2,900.00	Shopping	pail	5		5		5		5			5		5	30	87,000.00
	QDE red	2,900.00	Shopping	pail	5		5		5		5			5		5	30	87,000.00
	QDE white	2,700.00	Shopping	pail	5		5		5		5			5		5	30	81,000.00
	QDE yellow	2,900.00	Shopping	pail	5		5		5		5			5		5	30	87,000.00
	receptacle	90.00	Shopping	piece	23		25					37					85	7,650.00
	roller brush 6"	65.00	Shopping	piece	5		25		5		5			5		5	50	3,250.00
	RSB 10mm	114.00	Shopping	piece	50		10				50		50				160	18,240.00
	RSB 12mm	154.00	Shopping	piece	70		10				50		50				180	27,720.00
	sander blade	130.00	Shopping	piece	20		10			10			10				50	6,500.00
	screened gravel	2,300.00	Shopping	load	10		10			10		10			10		50	115,000.00
	servie drop # 06	85.00	Shopping	meter	500			500				500				500	2000	170,000.00
	Silicon glue	120.00	Shopping	Bottle	20		20			20			20				80	9,600.00
	Silicon gun heavy duty	400.00	Shopping	Unit	5					5							10	4,000.00
	stranded wire # 10	4,300.00	Shopping	box	10		10			10			10			10	50	215,000.00
	stranded wire # 12	2,700.00	Shopping	box	10		10			10			10			10	50	135,000.00
	stranerd wire # 8	6,900.00	Shopping	box	10		10			10			10			10	50	345,000.00
	T joint 1" x 1/2" GI	155.00	Shopping	piece	25												25	3,875.00
	teflon (big)	50.00	Shopping	piece	25		10			10			10			10	65	3,250.00
	thumbler switch	90.00	Shopping	piece	25		10			10			10			10	65	5,850.00
	tie wire # 16	2,900.00	Shopping	roll	10	10	10	10	10	10	10	10	10	10	10	10	120	348,000.00
	Tile adhesive	260.00	Shopping	bag	100						100						200	52,000.00
	Tile grout	50.00	Shopping	kilo	50						50						100	5,000.00
	tiles ceramic	45.00	Shopping	piece	1000						1000						2000	90,000.00
	Tiles granite	265.00	Shopping	piece	1000						1000						2000	530,000.00
	Toilet bowl	5,000.00	Shopping	piece	5			5			5			5			20	100,000.00
	T-joint 1/2" GI	45.00	Shopping	piece	25			25			25			25			100	4,500.00
	T-joint 3/4" x 1/2" GI	65.00	Shopping	piece	10			10			10			10			40	2,600.00
	umbrella nail	3,000.00	Shopping	box	1			1			1			1			4	12,000.00
	unail	3,000.00	Shopping	box	1			1			1			1			4	12,000.00
	union joint 1/" GI	105.00	Shopping	piece	10		10			10			10				40	4,200.00
	union joint 1/2" GI	65.00	Shopping	piece	10		10			10			10				40	2,600.00
	union joint 3/4" GI	60.00	Shopping	piece	10		10			10			10				40	2,400.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	utility box 2" x 4"	40.00	Shopping	piece	10		10			10			10				40	1,600.00
	Welding rod	65.00	Shopping	kilo	25		25				25					25	100	6,500.00
	Window glass	100.00	Shopping	piece	350		350				10	200				350	1260	126,000.00
	SUB-TOTAL 10																TOTAL	8,531,000.00
	MOTORPOOL																	
	Air conditioner (evaporative)	50,000.00	Shopping	unit	2					2							4	200,000.00
	Bailer	320,000.00	SVP	Unit						1							1	320,000.00
	Brush Cutter	20,000.00	Shopping	unit	10					10							20	400,000.00
	electric sander	5,000.00	Shopping	set	3					3							6	30,000.00
	Electric bill	150,000.00	Small Value Procurement	Month	1	1	1	1	1	1	1	1	1	1	1	1	12	1,800,000.00
	electric drill	5,200.00	Shopping	set	3					3							6	31,200.00
	electric plainer 3"	7,000.00	Shopping	set	3					3							6	42,000.00
	Feed Mixer (200kg Cap.)	150,000.00	SVP	Unit						3							3	450,000.00
	Feed Pellet Machine	40,000.00	SVP	Unit	1												1	40,000.00
	Forage chopper	49,500.00	SVP	Unit	1												1	49,500.00
	Forage Chopper w/ motor	40,000.00	Shopping	Unit						3							3	120,000.00
	Forage Harvester	15,000.00	Shopping	Unit						3							3	45,000.00
	Fuel	10,000.00	Shopping	Drum	30	30	30	30	30	30	30	30	30	30	30	30	360	3,600,000.00
	Genset 25kv	350,000.00	Small Value Procurement	unit	3					3							6	2,100,000.00
	Hammer mill (100kg Cap.)	60,000.00	SVP	Unit						3							3	180,000.00
	Homogenizer	250,000.00	SVP	Unit	1					3							4	1,000,000.00
	Horizontal micro feed mixer	49,000.00	SVP	Unit	1												1	49,000.00
	Milking Machine	80,000.00	SVP	Unit						3							3	240,000.00
	Motor vehicle for driving/owner type jeep	300,000.00	Small Value Procurement	Unit	1												1	300,000.00
	Pelletizer Machine	150,000.00	SVP	Unit						3							3	450,000.00
	Pick-up/van type	3,000,000.00	Public bidding	Unit	1												1	3,000,000.00
	Purchase of bus	2,800,000.00	Public bidding	unit	1												1	2,800,000.00
	Purchase of Revo engine	300,000.00	Small Value Procurement	unit	1												1	300,000.00
	rubber tape	150.00	Shopping	roll	10					10							20	3,000.00
	Solar light	1,500,000.00	Shopping	unit	15					15							30	45,000,000.00
	stranded wire no.8	6,500.00	Shopping	box	2	2	2	2	2	2	2	2	2	2	2	2	24	156,000.00
	Submersible pump	300,000.00	Small Value Procurement	Set	1			1				1					3	900,000.00
	Single motor	60,000.00	Small Value Procurement	Unit	1												1	60,000.00
	Passenger van	2,500,000.00	Small Value Procurement	Unit	1			1									2	5,000,000.00
	Tri wheel vehivle	100,000.00	Small Value Procurement	Unit	1												1	100,000.00
	Transformer 15kb	50,000.00	Small Value Procurement	Unit	1			1									2	100,000.00
	Transformer 25kb	75,000.00	Small Value Procurement	unit	1			1									2	150,000.00
	Transformer 50kb	140,000.00	Small Value Procurement	unit	1			1									2	280,000.00
	Vacuum Pump Double Buckets Portable	70,000.00	SVP	Unit	1												1	70,000.00
	Welding machine	12,000.00	Shopping	unit	2					2							4	48,000.00
	SUBMERSIBLE TURBINE PUMP																0	-
	Alternator IC TYPE 24v	12,000.00	Shopping	piece	1												1	12,000.00
	battery clamp	200.00	Shopping	piece	2					2							4	800.00
	carbon brush dynamo 15 HP	2,000.00	Shopping	set	1												1	2,000.00
	clutch lining (4BC2)	5,000.00	Shopping	piece	1												1	5,000.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	cross joint	800.00	Shopping	piece	2						2						4	3,200.00
	double throw safety switch 60 amp	2,500.00	Shopping	unit	1												1	2,500.00
	Engine starter 24v (4bc2)	12,000.00	Shopping	piece	1												1	12,000.00
	Engine support	1,500.00	Shopping	piece	1					1							2	3,000.00
	fan belt A-44	500.00	Shopping	piece	1												1	500.00
	fan belt B-73	600.00	Shopping	piece	2					2							4	2,400.00
	fillow block 1 1/2'	1,200.00	Shopping	piece	2												2	2,400.00
	fuel filter EFC 3203 (4BC2)	500.00	Shopping	piece	1												1	500.00
	Hose clamp 2 1/2"	100.00	Shopping	piece	4												4	400.00
	Ignition switch	800.00	Shopping	set	1												1	800.00
	motolite battery 3 SM	7,500.00	Shopping	piece	1					1							2	15,000.00
	Muffler big	3,000.00	Shopping	piece	1												1	3,000.00
	oil filter element (4BC2)	300.00	Shopping	piece	2												2	600.00
	Radiator host 2"	1,500.00	Shopping	feet	4												4	6,000.00
	Transmission support	1,200.00	Shopping	piece	1												1	1,200.00
	HYUNDAI H100																	
	Alternator 24 volt	1,500.00	Shopping	Set	1												1	1,500.00
	battery clamp	200.00	Shopping	Piece	4												4	800.00
	Brake lining	9,500.00	Shopping	Set	1												1	9,500.00
	Brake master	3,500.00	Shopping	Set	1												1	3,500.00
	Bus tire	12,500.00	Shopping	piece	6												6	75,000.00
	Clutch booster	4,500.00	Shopping	Set	1												1	4,500.00
	Clutch lining	14,000.00	Shopping	Set	1												1	14,000.00
	Crocodile jack 5 ton	5,000.00	Shopping	Piece	1												1	5,000.00
	cross joint	900.00	Shopping	Set	2												2	1,800.00
	Differential	35,000.00	Shopping	Set	1												1	35,000.00
	Engine support	2,500.00	Shopping	Set	1												1	2,500.00
	Fan belt	24,000.00	Shopping	Set	1												1	24,000.00
	Fuel filter	400.00	Shopping	Piece	10												10	4,000.00
	Fuel pump	1,500.00	Shopping	Set	1												1	1,500.00
	Flexible host brake	500.00	Shopping	Piece	4												4	2,000.00
	Head light	700.00	Shopping	Piece	4												4	2,800.00
	Hydraulic master	8,000.00	Shopping	Set	1												1	8,000.00
	I beam king pin	4,500.00	Shopping	Set	1												1	4,500.00
	Ignition switch	1,000.00	Shopping	Set	1												1	1,000.00
	Lift spring	12,500.00	Shopping	Set	4												4	50,000.00
	Motolite battery 4D	8,000.00	Shopping	Piece	2												2	16,000.00
	Oil filter	600.00	Shopping	Piece	12												12	7,200.00
	Nozzle tip	6,000.00	Shopping	Piece	6												6	36,000.00
	Pressure plate	9,000.00	Shopping	Set	1												1	9,000.00
	Primary clutch	3,500.00	Shopping	Set	1												1	3,500.00
	Radiator	26,000.00	Shopping	Set	1												1	26,000.00
	Rubber cup brake	100.00	Shopping	Piece	16												16	1,600.00
	Secondary clutch	1,500.00	Shopping	Set	1												1	1,500.00
	Side mirror	2,500.00	Shopping	Set	1												1	2,500.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Starter 24 volt	15,000.00	Shopping	Set	1												1	15,000.00
	Tail light	750.00	Shopping	Piece	4												4	3,000.00
	Tire 825x20	12,000.00	Shopping	Piece	4					4							8	96,000.00
	Transmission	45,000.00	Shopping	Set	1												1	45,000.00
	Transmission Support	2,200.00	Shopping	Set	1												1	2,200.00
	U clamp	400.00	Shopping	Piece	6												6	2,400.00
	Upholstery	35,000.00	Shopping	Set	1												1	35,000.00
	Wind shield	32,000.00	Shopping	Set	1												1	32,000.00
	Wiper	2,400.00	Shopping	Set	1												1	2,400.00
	TOYOTA HI-ACE																	
	Alternator 24 volt	1,500.00	Shopping	Set	1												1	1,500.00
	battery clamp	200.00	Shopping	Piece	4												4	800.00
	Brake lining	9,500.00	Shopping	Set	1												1	9,500.00
	Brake master	3,500.00	Shopping	Set	1												1	3,500.00
	Bus tire	12,500.00	Shopping	piece	6												6	75,000.00
	Clutch booster	4,500.00	Shopping	Set	1												1	4,500.00
	Clutch lining	14,000.00	Shopping	Set	1												1	14,000.00
	Crocodile jack 5 ton	5,000.00	Shopping	Piece	1												1	5,000.00
	cross joint	900.00	Shopping	Set	2												2	1,800.00
	Differential	35,000.00	Shopping	Set	1												1	35,000.00
	Engine support	2,500.00	Shopping	Set	1												1	2,500.00
	Fan belt	24,000.00	Shopping	Set	1												1	24,000.00
	Fuel filter	400.00	Shopping	Piece	10												10	4,000.00
	Fuel pump	1,500.00	Shopping	Set	1												1	1,500.00
	Flexible host brake	500.00	Shopping	Piece	4												4	2,000.00
	Head light	700.00	Shopping	Piece	4												4	2,800.00
	Hydraulic master	8,000.00	Shopping	Set	1												1	8,000.00
	I beam king pin	4,500.00	Shopping	Set	1												1	4,500.00
	Ignition switch	1,000.00	Shopping	Set	1												1	1,000.00
	Lift spring	12,500.00	Shopping	Set	4												4	50,000.00
	Motolite battery 4D	8,000.00	Shopping	Piece	2												2	16,000.00
	Oil filter	600.00	Shopping	Piece	12												12	7,200.00
	Nozzle tip	6,000.00	Shopping	Piece	6												6	36,000.00
	Pressure plate	9,000.00	Shopping	Set	1												1	9,000.00
	Primary clutch	3,500.00	Shopping	Set	1												1	3,500.00
	Radiator	26,000.00	Shopping	Set	1												1	26,000.00
	Rubber cup brake	100.00	Shopping	Piece	16												16	1,600.00
	Secondary clutch	1,500.00	Shopping	Set	1												1	1,500.00
	Side mirror	2,500.00	Shopping	Set	1												1	2,500.00
	Starter 24 volt	15,000.00	Shopping	Set	1												1	15,000.00
	Tail light	750.00	Shopping	Piece	4												4	3,000.00
	Tire 825x20	12,000.00	Shopping	Piece	4					4							8	96,000.00
	Transmission	45,000.00	Shopping	Set	1												1	45,000.00
	Transmission Support	2,200.00	Shopping	Set	1												1	2,200.00
	U clamp	400.00	Shopping	Piece	6												6	2,400.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Upholstery	35,000.00	Shopping	Set	1												1	35,000.00
	Wind shield	32,000.00	Shopping	Set	1												1	32,000.00
	Wiper	2,400.00	Shopping	Set	1												1	2,400.00
	TRACTOR (KUBOTA)																0	-
	Alternator 12 volt	14,000.00	Shopping	piece	2												2	28,000.00
	battery clamp	100.00	Shopping	piece	4												4	400.00
	Bearing (tractor)	1,200.00	Shopping	piece	20					10							30	36,000.00
	Brake master	5,000.00	Shopping	set	2												2	10,000.00
	clutch lining	25,000.00	Shopping	piece	2												2	50,000.00
	Dishplow bearing	1,500.00	Shopping	set	2												2	3,000.00
	Fan belt	600.00	Shopping	piece	2												2	1,200.00
	Flow guide bearing	1,200.00	Shopping	piece	4												4	4,800.00
	Flow guide disch	5,000.00	Shopping	piece	2												2	10,000.00
	Front tire	15,000.00	Shopping	piece	4												4	60,000.00
	fuel filter	2,500.00	Shopping	piece	12												12	30,000.00
	Hydraulic host	8,000.00	Shopping	set	2												2	16,000.00
	Ignition switch	4,000.00	Shopping	set	2												2	8,000.00
	Lifter adjuster	8,000.00	Shopping	set	2												2	16,000.00
	motolite battery 3 SM	8,000.00	Shopping	piece	2												2	16,000.00
	oil filter element	3,500.00	Shopping	piece	12												12	42,000.00
	Pressure plate	35,000.00	Shopping	piece	2												2	70,000.00
	Rear tire	35,000.00	Shopping	piece	4												4	140,000.00
	Starter 12 volt	15,000.00	Shopping	piece	2												2	30,000.00
	Tractor tire 825x16 (stable)	9,000.00	Shopping	piece	4												4	36,000.00
	Transmission filter	7,000.00	Shopping	Set	2												2	14,000.00
	BUS																0	-
	Alternator 24 volt	1,500.00	Shopping	Set	1												1	1,500.00
	battery clamp	200.00	Shopping	Piece	4												4	800.00
	Brake lining	9,500.00	Shopping	Set	1												1	9,500.00
	Brake master	3,500.00	Shopping	Set	1												1	3,500.00
	Bus tire	12,500.00	Shopping	piece	6												6	75,000.00
	Clutch booster	4,500.00	Shopping	Set	1												1	4,500.00
	Clutch lining	14,000.00	Shopping	Set	1												1	14,000.00
	Crocodile jack 5 ton	5,000.00	Shopping	Piece	1												1	5,000.00
	cross joint	900.00	Shopping	Set	2												2	1,800.00
	Differential	35,000.00	Shopping	Set	1												1	35,000.00
	Engine support	2,500.00	Shopping	Set	1												1	2,500.00
	Fan belt	24,000.00	Shopping	Set	1												1	24,000.00
	Flexible host brake	500.00	Shopping	Piece	10												10	5,000.00
	Fuel filter	400.00	Shopping	Piece	1												1	400.00
	Fuel pump	1,500.00	Shopping	Set	4												4	6,000.00
	Head light	700.00	Shopping	Piece	4												4	2,800.00
	Hydraulic master	8,000.00	Shopping	Set	1												1	8,000.00
	I beam king pin	4,500.00	Shopping	Set	1												1	4,500.00
	Ignition switch	1,000.00	Shopping	Set	1												1	1,000.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Lift spring	12,500.00	Shopping	Set	4												4	50,000.00
	Motolite battery 4D	8,000.00	Shopping	Piece	2												2	16,000.00
	Nozzle tip	6,000.00	Shopping	Piece	12												12	72,000.00
	Oil filter	600.00	Shopping	Piece	6												6	3,600.00
	Pressure plate	9,000.00	Shopping	Set	1												1	9,000.00
	Primary clutch	3,500.00	Shopping	Set	1												1	3,500.00
	Radiator	26,000.00	Shopping	Set	1												1	26,000.00
	Rubber cup brake	100.00	Shopping	Piece	16												16	1,600.00
	Secondary clutch	1,500.00	Shopping	Set	1												1	1,500.00
	Side mirror	2,500.00	Shopping	Set	1												1	2,500.00
	Starter 24 volt	15,000.00	Shopping	Set	1												1	15,000.00
	Tail light	750.00	Shopping	Piece	4												4	3,000.00
	Tire 825x20	12,000.00	Shopping	Piece	4					4							8	96,000.00
	Transmission	45,000.00	Shopping	Set	1												1	45,000.00
	Transmission Support	2,200.00	Shopping	Set	1												1	2,200.00
	U clamp	400.00	Shopping	Piece	6												6	2,400.00
	Upholstery	35,000.00	Shopping	Set	1												1	35,000.00
	Wind shield	32,000.00	Shopping	Set	1												1	32,000.00
	Wiper	2,400.00	Shopping	Set	1												1	2,400.00
	SUB-TOTAL 11																TOTAL	71,906.3
	Laboratory Tools & Equipment for BTLED (Baking &																	
	3 Layers Steamer	1,500.00	Small Value Procurement	PCS	1							0					1	1,500.00
	Baking Pans(Different Shapes)	2,500.00	Small Value Procurement	PCS	3							2					5	12,500.00
	Baking Trays	600.00	Small Value Procurement	PCS	2							1					3	1,800.00
	Blender	1,500.00	Small Value Procurement	PCS	2							1					3	4,500.00
	Casseroles	2,500.00	Small Value Procurement	PCS	1							0					1	2,500.00
	Cooking Pans	2,000.00	Small Value Procurement	PCS	1							0					1	2,000.00
	Curving Knives (set)	2,500.00	Small Value Procurement	PCS	1							0					1	2,500.00
	Electric Mixer	1,500.00	Small Value Procurement	PCS	1							0					1	1,500.00
	Kitchen Knives	1,200.00	Small Value Procurement	PCS	1							0					1	1,200.00
	Masher	300.00	Small Value Procurement	PCS	1							0					1	300.00
	Measuring Glass	250.00	Small Value Procurement	PCS	1							0					1	250.00
	Mixing Bowls	2,000.00	Small Value Procurement	PCS	1							1					2	4,000.00
	Molders	500.00	Small Value Procurement	PCS	12							12					24	12,000.00
	Pressure Cooker	4,000.00	Small Value Procurement	PCS	1							0					1	4,000.00
	Rubber Scraper	500.00	Small Value Procurement	PCS	1							2					3	1,500.00
	Set of Measuring Cups	300.00	Small Value Procurement	PCS	1							0					1	300.00
	Set of Measuring Spoons	200.00	Small Value Procurement	PCS	1							0					1	200.00
	Sifters	300.00	Small Value Procurement	PCS	1							2					3	900.00
	Wine Whip	500.00	Small Value Procurement	PCS	1							0					1	500.00
	FOOD AND BEVERAGE																	
	DINNERWARE																0	-
	Cups and saucers 5-6 oz	90.00	Small Value Procurement	PCS	12							12					24	2,160.00
	Dessert plates, 7-8"	700.00	Small Value Procurement	PCS	12							12					24	16,800.00
	Dinner plates, 10"	50.00	Small Value Procurement	PCS	12							12					24	1,200.00

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	Fish plates, 8-9"	500.00	Small Value Procurement	PCS	12							12				24	12,000.00	
	Salad plates 7-8"	550.00	Small Value Procurement	PCS	12							12				24	13,200.00	
	Show/service plates, 11-14"	500.00	Small Value Procurement	SET	3							3				6	3,000.00	
	Side plates or bread plates, 6"	750.00	Small Value Procurement	PCS	12							12				24	18,000.00	
	Soup plate/bowl	80.00	Small Value Procurement	PCS	12							12				24	1,920.00	
	OTHER SERVICEWARE															0	-	
	(Room Service) Plate covers	500.00	Small Value Procurement	PCS	4							4				8	4,000.00	
	Cake servers	200.00	Small Value Procurement	PCS	2							0				2	400.00	
	Coffee pot	55.00	Small Value Procurement	PCS	2							0				2	110.00	
	Creamer containers	100.00	Small Value Procurement	PCS	2							1				3	300.00	
	Food tongs	250.00	Small Value Procurement	PCS	2							0				2	500.00	
	Ice buckets with tongs	500.00	Small Value Procurement	PCS	2							0				2	1,000.00	
	Napkin holders	90.00	Small Value Procurement	PCS	3							3				6	540.00	
	Peppermill	150.00	Small Value Procurement	PCS	2							0				2	300.00	
	Round (bar) trays	170.00	Small Value Procurement	PCS	4							4				8	1,360.00	
	Salt and Pepper shakers	75.00	Small Value Procurement	PCS	2							2				4	300.00	
	Sauce ladles	150.00	Small Value Procurement	PCS	2							0				2	300.00	
	Sauce/gravy boats	150.00	Small Value Procurement	PCS	2							2				4	600.00	
	service trays	150.00	Small Value Procurement	PCS	3							3				6	900.00	
	Silver platters	150.00	Small Value Procurement	PCS	4							4				8	1,200.00	
	Soup ladles	150.00	Small Value Procurement	PCS	2							0				2	300.00	
	Soup tureen	200.00	Small Value Procurement	PCS	4							2				6	1,200.00	
	Sugar containers	100.00	Small Value Procurement	PCS	2							1				3	300.00	
	Tea pot	60.00	Small Value Procurement	PCS	2							0				2	120.00	
	Tooth pick holders	40.00	Small Value Procurement	PCS	2							2				4	160.00	
	Water pitchers	350.00	Small Value Procurement	PCS	3							3				6	2,100.00	
	CUTLERIES															0	-	
	16" x16" Cloth Table napkin	150.00	Small Value Procurement	PCS	15							15				30	4,500.00	
	54"X54 table cloth	1,500.00	Small Value Procurement	PCS	2							2				4	6,000.00	
	Butter knives	250.00	Small Value Procurement	PCS	12							12				24	6,000.00	
	Cocktail forks	70.00	Small Value Procurement	PCS	12							12				24	1,680.00	
	Dessert forks	80.00	Small Value Procurement	PCS	12							12				24	1,920.00	
	Dessert spoons	80.00	Small Value Procurement	PCS	12							12				24	1,920.00	
	Dinner forks	70.00	Small Value Procurement	PCS	12							12				24	1,680.00	
	Dinner knives	150.00	Small Value Procurement	PCS	12							12				24	3,600.00	
	Fish forks	80.00	Small Value Procurement	PCS	12							12				24	1,920.00	
	Fish knives	100.00	Small Value Procurement	PCS	12							12				24	2,400.00	
	Oyster forks	90.00	Small Value Procurement	PCS	12							12				24	2,160.00	
	Rectangular table cloths	2,000.00	Small Value Procurement	PCS	2							0				2	4,000.00	
	Salad forks	70.00	Small Value Procurement	PCS	12							12				24	1,680.00	
	Salad knives	75.00	Small Value Procurement	PCS	12							12				24	1,800.00	
	Service forks	90.00	Small Value Procurement	PCS	3							3				6	540.00	
	Service spoons	80.00	Small Value Procurement	PCS	3							3				6	480.00	
	Side towels	350.00	Small Value Procurement	PCS	2							2				4	1,400.00	
	Soup spoons (cream and consume)	150.00	Small Value Procurement	PCS	12							12				24	3,600.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Steak knives	200.00	Small Value Procurement	PCS	12							12					24	4,800.00
	Table skirting cloths	2,500.00	Small Value Procurement	PCS	2							0					2	5,000.00
	Teaspoons	65.00	Small Value Procurement	PCS	12							12					24	1,560.00
	COMMERCIAL COOKING																	
	Basic Cutting Knives(TOOLS)																0	-
	Boning knife	550.00	Small Value Procurement	PCS	2							3					5	2,750.00
	Bread knife	350.00	Small Value Procurement	PCS	2							1					3	1,050.00
	Butcher knife	600.00	Small Value Procurement	PCS	3							2					5	3,000.00
	Carving knife	400.00	Small Value Procurement	PCS	3							2					5	2,000.00
	Chef's knife 6"	400.00	Small Value Procurement	PCS	2							1					3	1,200.00
	Chef's knife 8"	500.00	Small Value Procurement	PCS	2							1					3	1,500.00
	Cleaver	700.00	Small Value Procurement	PCS	2							1					3	2,100.00
	Filleting knife	350.00	Small Value Procurement	PCS	3							2					5	1,750.00
	Oysters knife	550.00	Small Value Procurement	PCS	2							1					3	1,650.00
	Paring knife	350.00	Small Value Procurement	PCS	2							3					5	1,750.00
	HAND TOOLS																0	-
	Apple corer	350.00	Small Value Procurement	PCS	1							0					1	350.00
	Can opener	100.00	Small Value Procurement	PCS	3							2					5	500.00
	Carving fork	80.00	Small Value Procurement	PCS	2							1					3	240.00
	Funnel - medium	60.00	Small Value Procurement	PCS	3							2					5	300.00
	Funnel - small	35.00	Small Value Procurement	PCS	2							1					3	105.00
	Kitchen fork	50.00	Small Value Procurement	PCS	2							1					3	150.00
	Kitchen scissors	130.00	Small Value Procurement	PCS	2							1					3	390.00
	Kitchen spoon	50.00	Small Value Procurement	PCS	3							2					5	250.00
	Kitchen spoon slotted	55.00	Small Value Procurement	PCS	3							2					5	275.00
	Measuring cup	350.00	Small Value Procurement	SET	3							2					5	1,750.00
	Measuring spoon	350.00	Small Value Procurement	SET	3							2					5	1,750.00
	Measuring urn	350.00	Small Value Procurement	SET	3							2					5	1,750.00
	Parisienne spoon	350.00	Small Value Procurement	PCS	3							2					5	1,750.00
	Pastry tubes	45.00	Small Value Procurement	SET	3							2					5	225.00
	Peelers	105.00	Small Value Procurement	PCS	3							2					5	525.00
	Piping bag	85.00	Small Value Procurement	PCS	3							2					5	425.00
	Pocket/pin thermometer	95.00	Small Value Procurement	PCS	2							1					3	285.00
	Siever	200.00	Small Value Procurement	PCS	2							1					3	600.00
	Skimmer, fine	195.00	Small Value Procurement	PCS	3							2					5	975.00
	Skimmers spider	500.00	Small Value Procurement	PCS	3							2					5	2,500.00
	Soup Ladle 12 oz.	145.00	Small Value Procurement	PCS	2							1					3	435.00
	Soup Ladle 3 oz.	90.00	Small Value Procurement	PCS	2							1					3	270.00
	Soup Ladle 6 oz.	110.00	Small Value Procurement	PCS	2							1					3	330.00
	Soup Ladle 8 oz.	120.00	Small Value Procurement	PCS	2							1					3	360.00
	Spatula	120.00	Small Value Procurement	PCS	3							2					5	600.00
	Strainer Chinois - medium	850.00	Small Value Procurement	PCS	3							2					5	4,250.00
	Strainer Chinois - small	450.00	Small Value Procurement	PCS	2							1					3	1,350.00
	Strainer, medium, fine	550.00	Small Value Procurement	PCS	1							1					2	1,100.00
	Strainer, small, fine	360.00	Small Value Procurement	PCS	2							1					3	1,080.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Tenderizer, medium	140.00	Small Value Procurement	PCS	3							2					5	700.00
	Turner, 3" x 6"	700.00	Small Value Procurement	PCS	3							2					5	3,500.00
	Wire Skimmer, small	200.00	Small Value Procurement	PCS	2							1					3	600.00
	Wire whisk – heavy duty	350.00	Small Value Procurement	PCS	2							1					3	1,050.00
	Wire whisk - medium	250.00	Small Value Procurement	PCS	2							1					3	750.00
	Wire whisk - small	150.00	Small Value Procurement	PCS	2							1					3	450.00
	Wooden spoon	150.00	Small Value Procurement	PCS	3							2					5	750.00
	Zester	400.00	Small Value Procurement	PCS	3							2					5	2,000.00
	Miscellaneous																0	-
	Cheese cloth	250.00	Small Value Procurement	PCS	5							5					10	2,500.00
	Food mill	500.00	Small Value Procurement	PCS	1							0					1	500.00
	Ice cream scoop	450.00	Small Value Procurement	PCS	1							0					1	450.00
	Serving spoon	250.00	Small Value Procurement	PCS	6							6					12	3,000.00
	Weighing scale – 1000 grams	850.00	Small Value Procurement	PCS	3							2					5	4,250.00
	Weighing scale – 5 kgs.	1,000.00	Small Value Procurement	PCS	2							1					3	3,000.00
	EQUIPMENT																0	-
	4 burner gas range w/ oven	35,000.00	Small Value Procurement	UNIT	3							2					5	175,000.00
	Blender machine	16,000.00	Small Value Procurement	UNIT	1							0					1	16,000.00
	Combination of broiler and griddle - small	7,500.00	Small Value Procurement	UNIT	1							0					1	7,500.00
	Deep fat fryer (small/single)	3,500.00	Small Value Procurement	UNIT	1							0					1	3,500.00
	Dish washing machine (optional)	25,000.00	Small Value Procurement	UNIT	1							0					1	25,000.00
	Exhaust hood	8,500.00	Small Value Procurement	UNIT	3							2					5	42,500.00
	Meat chopper machine (optional)	3,500.00	Small Value Procurement	UNIT	1							0					1	3,500.00
	Meat grinder	2,500.00	Small Value Procurement	UNIT	1							0					1	2,500.00
	Meat slicer - small	8,000.00	Small Value Procurement	UNIT	1							0					1	8,000.00
	Microwave oven	10,000.00	Small Value Procurement	UNIT	1							0					1	10,000.00
	Pressure cooker	10,000.00	Small Value Procurement	UNIT	1							0					1	10,000.00
	Reach-in freezer	15,000.00	Small Value Procurement	UNIT	1							0					1	15,000.00
	Reach-in refrigerator	10,000.00	Small Value Procurement	UNIT	1							0					1	10,000.00
	Salamander, griller	10,500.00	Small Value Procurement	UNIT	1							0					1	10,500.00
	Stock pan burner	2,500.00	Small Value Procurement	UNIT	1							0					1	2,500.00
	Kitchen Furniture/ Accessories																0	-
	Bain Marie - table	5,000.00	Small Value Procurement	UNIT	1							0					1	5,000.00
	Condiment cabinet	8,500.00	Small Value Procurement	UNIT	3							2					5	42,500.00
	Preparation table with sink (approx. 45" x 28")	8,500.00	Small Value Procurement	UNIT	3							2					5	42,500.00
	Soak sink	2,000.00	Small Value Procurement	UNIT	1							0					1	2,000.00
	Stainless steel rack (5 shelves)	5,000.00	Small Value Procurement	UNIT	3							2					5	25,000.00
	Steel rack	2,500.00	Small Value Procurement	UNIT	1							0					1	2,500.00
	Utility cart	2,800.00	Small Value Procurement	UNIT	1							0					1	2,800.00
	Utility shelving	3,200.00	Small Value Procurement	UNIT	1							1					2	6,400.00
	Washing sink	2,000.00	Small Value Procurement	UNIT	1							0					1	2,000.00
	Working table (fabricated)	5,000.00	Small Value Procurement	UNIT	1							0					1	5,000.00
	FOOD PROCESSING																	
	TOOLS																0	-
	Casseroles stainless steel	1,500.00	Small Value Procurement	PCS	8							7					15	22,500.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Clocks/timer	350.00	Small Value Procurement	PCS	1								1				2	700.00
	Colanders, stainless steel	500.00	Small Value Procurement	PCS	8								7				15	7,500.00
	Dial thermometers	3,500.00	Small Value Procurement	PCS	3								2				5	17,500.00
	Dietetic scales (1 kg. capacity)	1,500.00	Small Value Procurement	PCS	3								2				5	7,500.00
	Fermented containers	1,500.00	Small Value Procurement	PCS	3								2				5	7,500.00
	Food processor, set	3,500.00	Small Value Procurement	PCS	1								0				1	3,500.00
	Food tongs	350.00	Small Value Procurement	PCS	5								5				10	3,500.00
	Hard plastic chopping boards	450.00	Small Value Procurement	PCS	5								5				10	4,500.00
	Jar liter	700.00	Small Value Procurement	PCS	3								2				5	3,500.00
	Measuring spoons, sets	350.00	Small Value Procurement	PCS	3								2				5	1,750.00
	Measuring cups (liquid)	450.00	Small Value Procurement	PCS	3								2				5	2,250.00
	Measuring cups (solid)	350.00	Small Value Procurement	PCS	3								2				5	1,750.00
	Mixing bowls, stainless steel	150.00	Small Value Procurement	PCS	8								7				15	2,250.00
	Osterizer	2,600.00	Small Value Procurement	PCS	3								2				5	13,000.00
	Paddles, wooden	1,500.00	Small Value Procurement	PCS	2								2				4	6,000.00
	Pairing knives	750.00	Small Value Procurement	PCS	8								7				15	11,250.00
	Peelers	90.00	Small Value Procurement	PCS	5								5				10	900.00
	Saucepan, stainless steel	750.00	Small Value Procurement	PCS	5								5				10	7,500.00
	Soaking container	1,800.00	Small Value Procurement	PCS	3								2				5	9,000.00
	Spoon, basting	550.00	Small Value Procurement	PCS	5								5				10	5,500.00
	Spoons, wooden	500.00	Small Value Procurement	PCS	8								7				15	7,500.00
	Steamer	2,500.00	Small Value Procurement	PCS	1								1				2	5,000.00
	Utility trays	2,000.00	Small Value Procurement	PCS	10								10				20	40,000.00
	Weighing scales (10 kg. capacity)	3,500.00	Small Value Procurement	PCS	3								2				5	17,500.00
	Wire baskets	3,500.00	Small Value Procurement	PCS	3								2				5	17,500.00
	EQUIPMENT																0	-
	Brix refractometers (0-20o brix)	1,350.00	Small Value Procurement	UNIT	1								1				2	2,700.00
	Cap seal	350.00	Small Value Procurement	PCS	1												1	350.00
	Cap sealer	8,500.00	Small Value Procurement	PCS	1												1	8,500.00
	Chiller	20,000.00	Small Value Procurement	PCS	1												1	20,000.00
	Consistometer/viscosimeter	35,000.00	Small Value Procurement	UNIT	1												1	35,000.00
	Electronic scales (0.1 gm capacity)	2,000.00	Small Value Procurement	UNIT	1								1				2	4,000.00
	Freezer	15,000.00	Small Value Procurement	PCS	1												1	15,000.00
	Headspace gauge	3,500.00	Small Value Procurement	UNIT	1												1	3,500.00
	Jack lift	3,500.00	Small Value Procurement	PCS	1												1	3,500.00
	Laboratory scale cabinet drier or forced draft oven	75,000.00	Small Value Procurement	UNIT	1												1	75,000.00
	Oven	5,000.00	Small Value Procurement	UNIT	1												1	5,000.00
	Poly/temperature sealer	3,000.00	Small Value Procurement	PCS	1												1	3,000.00
	Pressure canner	3,500.00	Small Value Procurement	UNIT	1												1	3,500.00
	Pressure cooker	5,000.00	Small Value Procurement	UNIT	1												1	5,000.00
	Refrigerator	12,500.00	Small Value Procurement	PCS	1												1	12,500.00
	Salinometer	2,000.00	Small Value Procurement	UNIT	1												1	2,000.00
	Silent cutter	5,000.00	Small Value Procurement	UNIT	1												1	5,000.00
	Smoke house	5,000.00	Small Value Procurement	PCS	1												1	5,000.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	TOOLS																0	-
	* Metal French Curve	250.00	Small Value Procurement	PCS	13							12					25	6,250.00
	* Metal Hip Curve	3,000.00	Small Value Procurement	PCS	1							1					2	6,000.00
	*Cutting Shear 8-12 inches	550.00	Small Value Procurement	PCS	1							1					2	1,100.00
	*Emery bag	350.00	Small Value Procurement	PCS	1							1					2	700.00
	*Metal Seam Ripper with plastic handle	1,500.00	Small Value Procurement	PCS	1							1					2	3,000.00
	*Metal Tracing wheel with wood or plastic handle	300.00	Small Value Procurement	PCS	1							1					2	600.00
	*Plastic Triangle 16" 45oX90o	170.00	Small Value Procurement	PCS	1							1					2	340.00
	*Scissors (Paper) 6-8 inches	250.00	Small Value Procurement	PCS	1							1					2	500.00
	*Sewing Box 14 inchesX6X4	450.00	Small Value Procurement	PCS	1							1					2	900.00
	*Tape Measure 60 inches	350.00	Small Value Procurement	PCS	1							1					2	700.00
	*Transparent Ruler (with grid) – 24"	650.00	Small Value Procurement	PCS	1							1					2	1,300.00
	*Wood Meter Stick	250.00	Small Value Procurement	PCS	1							1					2	500.00
	Battery operated Calculator-6digit	6,000.00	Small Value Procurement	UNIT	1							1					2	12,000.00
	Camera - 12 Megapixel	15,000.00	Small Value Procurement	UNIT	1							0					1	15,000.00
	Hanger, assorted types & sizes (for packaging demonstration)	350.00	Small Value Procurement	SET	1							0					1	350.00
	Paper Mache Medium size Dress form up to 2nd Hip	750.00	Small Value Procurement	UNIT	3							2					5	3,750.00
	Pinking Shears	250.00	Small Value Procurement	PCS	1							1					2	500.00
	Plastic Hanger	100.00	Small Value Procurement	PCS	13							12					25	2,500.00
	Plastic Pail	250.00	Small Value Procurement	PCS	3							2					5	1,250.00
	Round plastic Basin(LARGE)	580.00	Small Value Procurement	PCS	1							0					1	580.00
	Round plastic Basin(SMALL)	280.00	Small Value Procurement	PCS	3							2					5	1,400.00
	Screw driver Flat (medium)	350.00	Small Value Procurement	PCS	5							5					10	3,500.00
	USB Drive 8GB	550.00	Small Value Procurement	UNIT	1							1					2	1,100.00
	Water Hand spray	2,000.00	Small Value Procurement	PCS	1							1					2	4,000.00
	EQUIPMENT																0	-
	Button Holer Attachment	1,500.00	Small Value Procurement	UNIT	1							0					1	1,500.00
	Cutting Table, 4ft x 8ft x 3ft, Formica-topped/smooth surface finished	4,500.00	Small Value Procurement	UNIT	2							1					3	13,500.00
	Display Cabinet, glass-door, w/ shelves, 6'X4'X1'	12,000.00	Small Value Procurement	UNIT	1							0					1	12,000.00
	High Speed Sewing Machines Attachment (Zipper, Edging)	25,000.00	Small Value Procurement	UNIT	5							5					10	250,000.00
	Medium Fiberglass Model Body Form	5,000.00	Small Value Procurement	PCS	1							0					1	5,000.00
	Personal Computer G41T-R3-1333/ 1066/800MHZ,	25,000.00	Small Value Procurement	UNIT	1							0					1	25,000.00
	Plastic or wood or metal chairs with back rest	1,500.00	Small Value Procurement	UNIT	13							12					25	37,500.00
	Printer – HP Laser Jet Pro, P1102 printer series	33,000.00	Small Value Procurement	UNIT	1							0					1	33,000.00
	Stools (for laboratory room)	3,500.00	Small Value Procurement	UNIT	8							7					15	52,500.00
	ELECTRONICS																	
	TOOLS																0	-
	Allen wrench/key	1,800.00	Small Value Procurement	SET	1							0					1	1,800.00
	Ball peen hammer	450.00	Small Value Procurement	PCS	1							1					2	900.00
	Bluetooth Speaker	1,500.00	Small Value Procurement	PCS	1							1					2	3,000.00
	Cleaning brush	800.00	Small Value Procurement	PCS	1							1					2	1,600.00

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	Desoldering tools, 30w	1,800.00	Small Value Procurement	SET	1							0				1	1,800.00	
	Diagonal cutters	250.00	Small Value Procurement	PCS	1							0				1	250.00	
	Flashlight	1,000.00	Small Value Procurement	PCS	1							1				2	2,000.00	
	Hot air soldering tool	2,500.00	Small Value Procurement	PCS	1							1				2	5,000.00	
	Long-nosed pliers	1,800.00	Small Value Procurement	PCS	1							0				1	1,800.00	
	Nut drivers (assorted)	1,500.00	Small Value Procurement	PCS	1							1				2	3,000.00	
	Open tool 6600/7650	650.00	Small Value Procurement	PCS	1							1				2	1,300.00	
	Pliers assorted, Long nose, Side cutter	3,500.00	Small Value Procurement	SET	1							0				1	3,500.00	
	Screw driver assorted, Phillips, slotted	3,500.00	Small Value Procurement	SET	1							0				1	3,500.00	
	Set of torx/star bit	2,500.00	Small Value Procurement	PCS	1							1				2	5,000.00	
	Soldering iron, 30w	1,500.00	Small Value Procurement	SET	1							0				1	1,500.00	
	Standard screwdrivers	6,000.00	Small Value Procurement	PCS	1							0				1	6,000.00	
	Test jig	500.00	Small Value Procurement	SET	1							0				1	500.00	
	Test light	1,800.00	Small Value Procurement	PCS	1							1				2	3,600.00	
	Tweezer	650.00	Small Value Procurement	PCS	1							1				2	1,300.00	
	Utility knife/stripper	2,000.00	Small Value Procurement	PCS	1							0				1	2,000.00	
	Wire stripper	750.00	Small Value Procurement	PCS	1							1				2	1,500.00	
	Wrenches assorted	7,500.00	Small Value Procurement	SET	1							0				1	7,500.00	
	EQUIPMENT															0	-	
	Board for rework	1,300.00	Small Value Procurement	UNIT	1							0				1	1,300.00	
	ESD free work bench with mirror Back-to-back/one-sided	8,500.00	Small Value Procurement	SET	1							0				1	8,500.00	
	High grade magnifying glass with lamp	6,500.00	Small Value Procurement	UNIT	1							0				1	6,500.00	
	High voltage probe	5,000.00	Small Value Procurement	UNIT	1							0				1	5,000.00	
	Infrared	1,600.00	Small Value Procurement	UNIT	1							0				1	1,600.00	
	Multimeter	3,700.00	Small Value Procurement	SET	1											1	3,700.00	
	Multi-testers (analog/digital)	8,000.00	Small Value Procurement	UNIT	1							0				1	8,000.00	
	Oscilloscope	50,000.00	Small Value Procurement	UNIT	1							0				1	50,000.00	
	PC Computer	25,000.00	Small Value Procurement	UNIT	1							0				1	25,000.00	
	Power Supply-variables	15,500.00	Small Value Procurement	UNIT	1							0				1	15,500.00	
	Signal generator - AF/RF	5,000.00	Small Value Procurement	UNIT	1							0				1	5,000.00	
	Step-down transformer	3,500.00	Small Value Procurement	UNIT	1							0				1	3,500.00	
	TV pattern generator	5,000.00	Small Value Procurement	UNIT	1							0				1	5,000.00	
	Variable power supply	5,000.00	Small Value Procurement	UNIT	1							0				1	5,000.00	
	Work bench	1,500.00	Small Value Procurement	UNIT	1							0				1	1,500.00	
	WELDING METAL AND ARC																	
	TOOLS															0	-	
	Chipping Hammer	1,500.00	Small Value Procurement	PCS	6							6				12	18,000.00	
	Files-bastard cut	600.00	Small Value Procurement	PCS	5							5				10	6,000.00	
	Files-half round	550.00	Small Value Procurement	PCS	5							5				10	5,500.00	
	Fillet gauge	950.00	Small Value Procurement	PCS	1							1				2	1,900.00	
	Head shield/helmet	3,500.00	Small Value Procurement	PCS	6							6				12	42,000.00	
	Leather apron/jacket	3,500.00	Small Value Procurement	SET	6							6				12	42,000.00	
	Leather glove, long	250.00	Small Value Procurement	SET	6							6				12	3,000.00	
	Oxy-acetylene goggles	350.00	Small Value Procurement	PCS	1							1				2	700.00	
	Safety goggle, wide vision, clear	250.00	Small Value Procurement	PCS	1							1				2	500.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Steel brush	1,000.00	Small Value Procurement	PCS	6							6				12	12,000.00	
	Steel square 300 mm. long	800.00	Small Value Procurement	PCS	6							6				12	9,600.00	
	Try square 300 mm. long	600.00	Small Value Procurement	PCS	6							6				12	7,200.00	
	EQUIPMENT															0	-	
	Anvil	1,500.00	Small Value Procurement	UNIT	1							1				2	3,000.00	
	Arc Welding machine AC/DC and accessories	3,500.00	Small Value Procurement	UNIT	4							4				8	28,000.00	
	Automatic gas cutting machine	5,000.00	Small Value Procurement	UNIT	1							0				1	5,000.00	
	Electrode oven	4,500.00	Small Value Procurement	UNIT	1							0				1	4,500.00	
	Exhaust fan	2,500.00	Small Value Procurement	UNIT	1							0				1	2,500.00	
	Industrial fan	3,500.00	Small Value Procurement	UNIT	1							0				1	3,500.00	
	Oxy-acetylene/Oxy-LPG cylinder with content	5,000.00	Small Value Procurement	SET	1							1				2	10,000.00	
	Pedestal /bench grinding machine	5,000.00	Small Value Procurement	UNIT	1							0				1	5,000.00	
	Portable disc grinder	2,500.00	Small Value Procurement	UNIT	3							2				5	12,500.00	
	Power hacksaw	3,500.00	Small Value Procurement	UNIT	1							0				1	3,500.00	
	Welding table/positioners	1,500.00	Small Value Procurement	PCS	4							4				8	12,000.00	
	Work bench w/ bench vice on 4 corners	3,500.00	Small Value Procurement	UNIT	1							1				2	7,000.00	
	FISH PRODUCTS PACKING																	
	TOOLS															0	-	
	Chopping boards	180.00	Small Value Procurement	PCS	5							5				10	1,800.00	
	Clock/Timer	180.00	Small Value Procurement	PCS	1							1				2	360.00	
	Dial/Digital thermometers	1,500.00	Small Value Procurement	PCS	3							2				5	7,500.00	
	Food tongs	150.00	Small Value Procurement	PCS	5							5				10	1,500.00	
	Knives	100.00	Small Value Procurement	PCS	8							7				15	1,500.00	
	Measuring cups	95.00	Small Value Procurement	PCS	3							2				5	475.00	
	Measuring spoons	150.00	Small Value Procurement	PCS	3							2				5	750.00	
	Mixing bowl	120.00	Small Value Procurement	PCS	8							7				15	1,800.00	
	Utility trays	120.00	Small Value Procurement	PCS	10							10				20	2,400.00	
	Weighing scales (10 kg. capacity)	1,500.00	Small Value Procurement	UNIT	3							2				5	7,500.00	
	EQUIPMENT															0	-	
	Cap sealer	8,000.00	Small Value Procurement	PC	1							0				1	8,000.00	
	Heat sealer	3,500.00	Small Value Procurement	PC	1							0				1	3,500.00	
	Labeling machines	9,500.00	Small Value Procurement	UNIT	1							0				1	9,500.00	
	Plastic cap sealer	5,000.00	Small Value Procurement	UNIT	1							0				1	5,000.00	
	Pressure canner	4,500.00	Small Value Procurement	PC	1							0				1	4,500.00	
	Pressure cooker	4,500.00	Small Value Procurement	UNIT	1							0				1	4,500.00	
	Shrink wrapping machine	4,500.00	Small Value Procurement	PC	1							0				1	4,500.00	
	Stoves	1,500.00	Small Value Procurement	UNIT	1							0				1	1,500.00	
	Strapping machine	2,500.00	Small Value Procurement	PC	1							0				1	2,500.00	
	Tape/Adhesive dispenser	3,500.00	Small Value Procurement	PC	1							0				1	3,500.00	
	Vacuum pack machine	7,500.00	Small Value Procurement	UNIT	1							0				1	7,500.00	
	Electronics & Electricity																	
	Analog Multitester(heavy duty)	800.00	Small Value Procurement	PCS	1							0				1	800.00	
	Desoldering Pump	150.00	Small Value Procurement	PCS	1							0				1	150.00	
	Long nose plier	200.00	Small Value Procurement	PCS	1							0				1	200.00	
	Philips screw driver	500.00	Small Value Procurement	PCS	1							0				1	500.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Soldering Iron(Heavy duty)	500.00	Small Value Procurement	PCS	1							0				1	500.00	
	Soldering lead	60.00	Small Value Procurement	PCS	2							3				5	300.00	
	Standard screw driver	500.00	Small Value Procurement	PCS	1							0				1	500.00	
	Wire Cutter	250.00	Small Value Procurement	PCS	1							0				1	250.00	
	Wire stripper	250.00	Small Value Procurement	PCS	1							0				1	250.00	
	BTLED RESTOBAR Facilities																	
	Burner with LPG tank	2,500.00	Small Value Procurement	SET	1							1				2	5,000.00	
	Cabinets	5,000.00	Small Value Procurement	PCS	1							2				3	15,000.00	
	Chairs	500.00	Small Value Procurement	PCS	40							40				80	40,000.00	
	Chiller	20,000.00	Small Value Procurement	PCS	1							1				2	40,000.00	
	dinner plates	850.00	Small Value Procurement	SET	5							5				10	8,500.00	
	Display Trays	1,000.00	Small Value Procurement	PCS	3							2				5	5,000.00	
	Freezer	22,000.00	Small Value Procurement	PCS	1							0				1	22,000.00	
	Industrial Fans	10,000.00	Small Value Procurement	PCS	1							2				3	30,000.00	
	Open Shelves	10,000.00	Small Value Procurement	PCS	2							1				3	30,000.00	
	Refrigerator (12 cubicft)	20,000.00	Small Value Procurement	PCS	1							0				1	20,000.00	
	Spoons and Forks	150.00	Small Value Procurement	SET	5							5				10	1,500.00	
	Tables	1,000.00	Small Value Procurement	PCS	5							5				10	10,000.00	
	Tiles (for flooring)	200.00	Small Value Procurement	PCS	40							40				80	16,000.00	
	BAR TOOLS																	
	¼ liter Carafe	350.00	Small Value Procurement	PCS	2							2				4	1,400.00	
	1/2 liter Carafe	450.00	Small Value Procurement	PCS	2							2				4	1,800.00	
	4 oz. Carafe	560.00	Small Value Procurement	PCS	1							1				2	1,120.00	
	Bar Caddy / Organizer	500.00	Small Value Procurement	PCS	1							0				1	500.00	
	Bar spoon with relish fork at other end	850.00	Small Value Procurement	PCS	1							1				2	1,700.00	
	Bar Strainer (hawthorn)	850.00	Small Value Procurement	PCS	2							2				4	3,400.00	
	Basic Strainer	650.00	Small Value Procurement	PCS	1							1				2	1,300.00	
	Boston Shaker w/ mixing glass Tin Cans	2,500.00	Small Value Procurement	SET	1							1				2	5,000.00	
	Bottle and can opener	180.00	Small Value Procurement	PCS	2							2				4	720.00	
	Canulator / Canulating knife	150.00	Small Value Procurement	PCS	1							1				2	300.00	
	Chopping board	350.00	Small Value Procurement	PCS	2							2				4	1,400.00	
	Cocktail / Bar tray	500.00	Small Value Procurement	PCS	1							0				1	500.00	
	Coffee / Tea pot	500.00	Small Value Procurement	PCS	1							0				1	500.00	
	Decanter	650.00	Small Value Procurement	PCS	1							1				2	1,300.00	
	Double-edge stainless jigger	3,500.00	Small Value Procurement	PCS	2							2				4	14,000.00	
	Fruit Juicer / Squeezer	1,500.00	Small Value Procurement	PCS	1							1				2	3,000.00	
	Fruit molder	150.00	Small Value Procurement	SHAPES	3							3				6	900.00	
	Funnel	250.00	Small Value Procurement	PCS	1							1				2	500.00	
	Garnish tray dispenser (7 compartments)	500.00	Small Value Procurement	SET	1							0				1	500.00	
	Glass-rimmer	500.00	Small Value Procurement	SET	2							2				4	2,000.00	
	Heavy-based glass Jigger	2,500.00	Small Value Procurement	PCS	2							2				4	10,000.00	
	Ice bucket	350.00	Small Value Procurement	PCS	2							2				4	1,400.00	
	Ice Pick	350.00	Small Value Procurement	PCS	1							1				2	700.00	
	Ice scooper	250.00	Small Value Procurement	PCS	2							2				4	1,000.00	
	Ice tong	250.00	Small Value Procurement	PCS	2							2				4	1,000.00	

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	Juice jugs (Color coded) – ‘Store and Pour’	500.00	Small Value Procurement	PCS	3							3				6	3,000.00	
	Measuring Cup	250.00	Small Value Procurement	PCS	1							1				2	500.00	
	Muddler	250.00	Small Value Procurement	PCS	1							1				2	500.00	
	Paring knife	250.00	Small Value Procurement	PCS	2							2				4	1,000.00	
	Speed pourer	500.00	Small Value Procurement	PCS	6							6				12	6,000.00	
	Straw dispenser	250.00	Small Value Procurement	UNIT	1							0				1	250.00	
	Three-in-One Stainless Cocktail Shaker	3,500.00	Small Value Procurement	SET	2							2				4	14,000.00	
	Waiter’s friend Cork Screw	500.00	Small Value Procurement	PCS	2							2				4	2,000.00	
	Water Pitcher (stainless)	450.00	Small Value Procurement	PCS	1							0				1	450.00	
	Wine basket	500.00	Small Value Procurement	PCS	1							1				2	1,000.00	
	Wine bucket (with stand)	750.00	Small Value Procurement	PCS	1							1				2	1,500.00	
	Wine stopper/resealer	600.00	Small Value Procurement	SET	1							1				2	1,200.00	
	Wing type or different type of Cork Screw	650.00	Small Value Procurement	PCS	1							1				2	1,300.00	
	GLASSES															0	-	
	All purpose wine glass	500.00	Small Value Procurement	PCS	3							3				6	3,000.00	
	Assorted specialty / Fancy Glass	500.00	Small Value Procurement	PCS	3							3				6	3,000.00	
	Beer Mugs (12 oz.)	550.00	Small Value Procurement	PCS	2							1				3	1,650.00	
	Brandy Glass 12oz.	750.00	Small Value Procurement	PCS	3							3				6	4,500.00	
	Brandy Glass 16oz.	750.00	Small Value Procurement	PCS	2							1				3	2,250.00	
	Breeze Glass	450.00	Small Value Procurement	PCS	2							2				4	1,800.00	
	Champagne Saucer glass	450.00	Small Value Procurement	PCS	5							5				10	4,500.00	
	Champagne Flute glass	450.00	Small Value Procurement	PCS	3							3				6	2,700.00	
	Champagne Tulip glass	450.00	Small Value Procurement	PCS	2							1				3	1,350.00	
	Coffee cups and saucers	500.00	Small Value Procurement	SET	3							3				6	3,000.00	
	Coffee Mugs	350.00	Small Value Procurement	PCS	2							1				3	1,050.00	
	Collins Glass(10–12 oz)	500.00	Small Value Procurement	PCS	3							3				6	3,000.00	
	Cordial / pony glass	450.00	Small Value Procurement	PCS	3							3				6	2,700.00	
	Flair Pilsner glass (12 oz.)	550.00	Small Value Procurement	PCS	2							1				3	1,650.00	
	Footed beer glass (12 oz.)	450.00	Small Value Procurement	PCS	3							3				6	2,700.00	
	Footed Hi ball glass	500.00	Small Value Procurement	PCS	2							1				3	1,500.00	
	Footed rock glass	500.00	Small Value Procurement	PCS	1							1				2	1,000.00	
	Hi Ball Glass(8–10oz)	450.00	Small Value Procurement	PCS	6							6				12	5,400.00	
	Hurricane glass	450.00	Small Value Procurement	PCS	1							1				2	900.00	
	Irish Coffee Glass (different shapes)	500.00	Small Value Procurement	PCS	2							2				4	2,000.00	
	Margarita glass	450.00	Small Value Procurement	PCS	4							4				8	3,600.00	
	Martini or Cocktail Glass	450.00	Small Value Procurement	PCS	4							4				8	3,600.00	
	Old Fashioned Glass/ rock glass (6 – 8oz.)	350.00	Small Value Procurement	PCS	6							6				12	4,200.00	
	Poco Grande Glass	450.00	Small Value Procurement	PCS	2							2				4	1,800.00	
	Red Wine glass	500.00	Small Value Procurement	PCS	6							6				12	6,000.00	
	Sherry / Port wine glass	450.00	Small Value Procurement	PCS	2							1				3	1,350.00	
	Shot Glass (1 and 2 oz.)	450.00	Small Value Procurement	PCS	3							3				6	2,700.00	
	Sour Glass	450.00	Small Value Procurement	PCS	2							1				3	1,350.00	
	Squall Glass	450.00	Small Value Procurement	PCS	2							1				3	1,350.00	
	Steaming Pitcher (3 sizes)	500.00	Small Value Procurement	PCS	2							1				3	1,500.00	
	Teaspoon	250.00	Small Value Procurement	PCS	3							3				6	1,500.00	

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	Thermometer	500.00	Small Value Procurement	UNIT	6							5				11	5,500.00	
	Water Goblet	500.00	Small Value Procurement	PCS	3							2				5	2,500.00	
	White Wine glass	500.00	Small Value Procurement	PCS	6							6				12	6,000.00	
	Zombie Glass (12 –14 oz.)	600.00	Small Value Procurement	PCS	3							3				6	3,600.00	
	EQUIPMENT															0	-	
	Coffee maker /percolator/	10,000.00	Small Value Procurement	SET	1							0				1	10,000.00	
	Draft Beer dispenser (mock)	1,000.00	Small Value Procurement	SET	1							0				1	1,000.00	
	Drainboard	3,000.00	Small Value Procurement	PCS	1							1				2	6,000.00	
	Electric Blender	450.00	Small Value Procurement	SET	1							1				2	900.00	
	Electric Blender	2,500.00	Small Value Procurement	SET	1							1				2	5,000.00	
	Electric Glass brushes	3,000.00	Small Value Procurement	SET	1							0				1	3,000.00	
	Electric mixer	350.00	Small Value Procurement	SET	1							0				1	350.00	
	Electric mixer	1,500.00	Small Value Procurement	SET	1							0				1	1,500.00	
	Ice bin	350.00	Small Value Procurement	UNIT	1							0				1	350.00	
	Multi-layered Refrigerator	45,000.00	Small Value Procurement	UNIT	1							0				1	45,000.00	
	Soda Gun (for post mix) (Optional)	4,500.00	Small Value Procurement	UNIT	1							0				1	4,500.00	
	Soda Siphon	3,000.00	Small Value Procurement	UNIT	1							0				1	3,000.00	
	Speed rail / rack (Speed Wheel)	450.00	Small Value Procurement	SET	1							0				1	450.00	
	Speed rail / rack (Speed Wheel)	2,500.00	Small Value Procurement	SET	1							0				1	2,500.00	
	Spill mat	1,000.00	Small Value Procurement	UNIT	1							1				2	2,000.00	
	Underbar refrigerator (optional)	25,000.00	Small Value Procurement	UNIT	1							0				1	25,000.00	
	Wash Sink with 3 compartments	4,500.00	Small Value Procurement	SET	1							0				1	4,500.00	
	BARISTA																	
	TOOLS															0	-	
	10 or 12 oz steaming pitcher	750.00	Small Value Procurement	PCS	1							1				2	1,500.00	
	20 oz steaming pitcher	350.00	Small Value Procurement	PCS	3							3				6	2,100.00	
	32 oz steaming pitcher	500.00	Small Value Procurement	PCS	2							2				4	2,000.00	
	Bar spoons	150.00	Small Value Procurement	PCS	2							1				3	450.00	
	Cappuccino cups with saucers	350.00	Small Value Procurement	PCS	6							6				12	4,200.00	
	Cleaning chemical	500.00	Small Value Procurement	PCS	1							0				1	500.00	
	Collins or Pilsner	450.00	Small Value Procurement	PCS	6							6				12	5,400.00	
	Demitasse cups with saucers	350.00	Small Value Procurement	PCS	6							6				12	4,200.00	
	Demitasse teaspoons	250.00	Small Value Procurement	DOZ	1							0				1	250.00	
	Espresso cleaning tools (brushes)	850.00	Small Value Procurement	SET	1							0				1	850.00	
	Hand tampers	1,500.00	Small Value Procurement	PCS	1							1				2	3,000.00	
	Irish glass	450.00	Small Value Procurement	PCS	3							3				6	2,700.00	
	Latte cups with saucers	450.00	Small Value Procurement	PCS	6							6				12	5,400.00	
	Screw drivers	1,000.00	Small Value Procurement	SET	1							0				1	1,000.00	
	Shot glasses	150.00	Small Value Procurement	PCS	6							6				12	1,800.00	
	Tamping pads	150.00	Small Value Procurement	PCS	1							1				2	300.00	
	teaspoons	230.00	Small Value Procurement	DOZ	1							0				1	230.00	
	Water goblets	320.00	Small Value Procurement	PCS	3							3				6	1,920.00	
	EQUIPMENT															0	-	
	2 - Group (semi-automatic commercial type espresso machine	15,000.00	Small Value Procurement	PCS	1							0				1	15,000.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	3 in 1 Cocktail Shaker	3,500.00	Small Value Procurement	PCS	1							1				2	7,000.00	
	Automatic drip coffee maker	4,500.00	Small Value Procurement	PCS	1							0				1	4,500.00	
	Chiller/refrigerator	25,000.00	Small Value Procurement	PCS	1							0				1	25,000.00	
	Commercial blender with extra pitcher	3,500.00	Small Value Procurement	PCS	1							0				1	3,500.00	
	Doser grinder (commercial type)	750.00	Small Value Procurement	PCS	1							0				1	750.00	
	French Press	950.00	Small Value Procurement	PCS	1							1				2	1,900.00	
	Hand stopwatches	2,500.00	Small Value Procurement	PCS	2							1				3	7,500.00	
	Knock box	2,500.00	Small Value Procurement	PCS	1							1				2	5,000.00	
	Moka pot/stove top espresso maker	1,500.00	Small Value Procurement	PCS	1							0				1	1,500.00	
	Pourover/V60 Hand drip	1,500.00	Small Value Procurement	PCS	2							1				3	4,500.00	
	Refrigerator or cooler for milk/cream	25,000.00	Small Value Procurement	PCS	1							0				1	25,000.00	
	Single or 1-group semi-automatic commercial type espresso machine	15,000.00	Small Value Procurement	PCS	1							1				2	30,000.00	
	Syphon	8,500.00	Small Value Procurement	PCS	1							1				2	17,000.00	
	Table top stove; camping stove	3,500.00	Small Value Procurement	PCS	1							0				1	3,500.00	
	SUB-TOTAL 12															TOTAL	3,503,000.00	
	CCJE																	
	CRIME LABORATORY																	
	Buzzer	3,000.00	Shopping	piece	1											1	3,000.00	
	CCTV camera with monitor	80,000.00	Small Value Procurement	piece	1											1	80,000.00	
	Flash light	1,000.00	Shopping	piece	5											5	5,000.00	
	hand cuff	2,000.00	Shopping	piece								5				5	10,000.00	
	Metal detector	2,000.00	Shopping	piece	2							3				5	10,000.00	
	Narcotics analysis kit	100,000.00	Small Value Procurement	Unit	1											1	100,000.00	
	Night Stick	1,000.00	Shopping	piece								5				5	5,000.00	
	One way mirror	10,000.00	Small Value Procurement	Unit	1											1	10,000.00	
	Plaster of Paris	200.00	Shopping	kilo	5		5					5		5		20	4,000.00	
	Police line (300 meters/roll)	3,000.00	Shopping	roll	1					1						2	6,000.00	
	Projectile apparatus	5,000.00	Shopping	piece	3											3	15,000.00	
	Shadow graph	25,000.00	Shopping	Unit	1											1	25,000.00	
	UV lamp	15,000.00	Shopping	piece										1		1	15,000.00	
	Walkie Talkie Radio	10,000.00	Shopping	unit	2									3		5	50,000.00	
	MARKSMANSHIP																	
	.45 Ammo	40,000.00	Shopping	Box	5											5	200,000.00	
	.9 mm ammo	40,000.00	Shopping	Box	5											5	200,000.00	
	Abdominal bench	3,000.00	Small Value Procurement	piece	1											1	3,000.00	
	Angular bar	600.00	Small Value Procurement	piece	4											4	2,400.00	
	Assorted plates	50,000.00	Small Value Procurement	Set	5				5							10	500,000.00	
	Bullet Proof vest	10,000.00	Shopping	piece	3											3	30,000.00	
	Ear muff	500.00	Shopping	piece	5			5								10	5,000.00	
	Eye protector	150.00	Shopping	piece	5			5								10	1,500.00	
	E-Z bar	600.00	Small Value Procurement	piece	4											4	2,400.00	
	Flat bench	3,000.00	Small Value Procurement	piece	4											4	12,000.00	
	Holster	10,000.00	Shopping	piece	5											5	50,000.00	
	Inclined bench	3,000.00	Small Value Procurement	piece	1											1	3,000.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Knot machine	15,000.00	Small Value Procurement	piece	1												1	15,000.00
	Long bar	600.00	Small Value Procurement	piece	3												3	1,800.00
	Short bar	600.00	Small Value Procurement	piece	3												3	1,800.00
	Shot gun ammo	60,000.00	Small Value Procurement	Box	5												5	300,000.00
	Shotgun gauge 12	40,000.00	Shopping	unit	1												1	40,000.00
	Target paper	100.00	Shopping	Piece	25			25					25			25	100	10,000.00
	SUB-TOTAL 13																TOTAL	1,715,5
	COMMON LABORATORY EQUIPMENT, TOOLS AND MATERIALS																	
	21 day old chicks	65.00	Small Value Procurement	heads	50					50							100	6,500.00
	45 day old goat	2,000.00	Small Value Procurement	heads	20					20							40	80,000.00
	45 day old piglet	2,500.00	Small Value Procurement	heads	20					20							40	100,000.00
	60 day old chicken	100.00	Small Value Procurement	heads	20					20							40	4,000.00
	80 day old goat	5,000.00	Small Value Procurement	heads	20					20							40	200,000.00
	80 day old pig	8,000.00	Small Value Procurement	heads	20					20							40	320,000.00
	aerator vermie tea	14,900.00	Small Value Procurement	Unit	1					1							2	29,800.00
	Apron	75.00	Small Value Procurement	Piece			40			10							50	3,750.00
	Assorted veg seeds (packs)	45.00	Small Value Procurement	pack			10			50							60	2,700.00
	bamboo poles	25.00	Small Value Procurement	Piece			50										50	1,250.00
	Barbed wire	3,000.00	Shopping	roll	20	10	20	10	20	10	20	10	20	10	20	10	180	540,000.00
	BASIN	300.00	Shopping	Piece	10		5			5		5					25	7,500.00
	Bolo	500.00	Shopping	piece	50	10	15			15		10					100	50,000.00
	Boom sprayer	12,000.00	Shopping	Unit	5					10							15	180,000.00
	Broom stick	600.00	Shopping	Piece	25		5			25		5					60	36,000.00
	Brush	150.00	Small Value Procurement	Piece	10					10							20	3,000.00
	Budding knife	500.00	Shopping	piece	63	20	4			25		17					129	64,500.00
	Button dripper	650.00	Shopping	Piece	3					3		2					8	5,200.00
	Carbonizer materials	3,000.00	Small Value Procurement	Piece	3		3			3							9	27,000.00
	Carpentry tools set	3,000.00	Small Value Procurement	SET	3		1			3							7	21,000.00
	Cart	15,000.00	Small Value Procurement	Unit	5					5							10	150,000.00
	Catheters	50.00	Small Value Procurement	Piece			25			25							50	2,500.00
	Ceramic Plate	1,200.00	Shopping	dozen	2							2					4	4,800.00
	Chiller	20,000.00	Shopping	unit	2						6						8	160,000.00
	Chopping board	200.00	Small Value Procurement	Piece			30										30	6,000.00
	Comb-tooth harrow	10,000.00	Small Value Procurement	Piece	1	1				1							3	30,000.00
	COMPOUND LIGHT MICROSCOPE ***	60,000.00	small value	Piece						24							24	1,440,000.00
	Container	500.00	Small Value Procurement	Piece	5	10				3							18	9,000.00
	Container (16 liters cap)	190.00	Small Value Procurement	Piece	5	30											35	6,650.00
	container for microbes(testtube wt 50 ml)	150.00	Small Value Procurement	Piece	5		10					10					25	3,750.00
	Corn seeder	42,400.00	Small Value Procurement	Unit	1					1							2	84,800.00
	Corn/rice mill with powder crusher	32,500.00	Small Value Procurement	Unit	1					1							2	65,000.00
	Crates	1,500.00	Shopping	Unit	1												1	1,500.00
	CRAWBAR	800.00	Shopping	Piece	5					10	2						17	13,600.00
	crawbar 4 ft. long	500.00	Shopping	piece	10	12											22	11,000.00
	Cutter	450.00	Shopping	Piece	3	25				25		2					55	24,750.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Cutting tools	500.00	Shopping	Set	20					20						40	20,000.00	
	Decorticator	32,000.00	Shopping	Unit	1					1						2	64,000.00	
	Dial up thermometer	1,000.00	Small Value Procurement	Piece		2			2							4	4,000.00	
	Digging blade	500.00	Small Value Procurement	Piece	5		5			5				5		20	10,000.00	
	Digging tools	150.00	Shopping	Piece	1		1					1		5		8	1,200.00	
	Digging tools	3,000.00	Small Value Procurement	SET	5					5				5		15	45,000.00	
	Disposable gloves (for AI)	500.00	Small Value Procurement	box		5										5	2,500.00	
	Distilled water	30.00	Small Value Procurement	bot	10	10	10	10	10	10	10	10	10	10	10	120	3,600.00	
	Double broiler	2,000.00	Small Value Procurement	Piece	10	6				10				10		36	72,000.00	
	Dulos	200.00	Small Value Procurement	Piece	10		10			10			10		10	50	10,000.00	
	Dusk mask	500.00	Small Value Procurement	Piece	10		10			10			10		10	50	25,000.00	
	Ear tags	3,000.00	Small Value Procurement	Piece	10	10	10	10	10	10	10	10	10	10	10	120	360,000.00	
	Emitter	500.00	Small Value Procurement	Piece	10		10				10					30	15,000.00	
	empty bags (50 ltr cap)	35.00	Small Value Procurement	pcs			35				35					70	2,450.00	
	feeding trough	500.00	Small Value Procurement	Piece			5				5					10	5,000.00	
	feeding trough (plastic 1Kg)	350.00	Small Value Procurement	Piece			30				30					60	21,000.00	
	Foliar fertilizer (L) organic sample	480.00	Small Value Procurement	bag			5				5					10	4,800.00	
	Garden hoe	1,000.00	Small Value Procurement	Piece	3	12						2				17	17,000.00	
	Garden hose 1/2"	3,500.00	Shopping	roll	3	2		1								6	21,000.00	
	Gas stove with tank	4,000.00	Shopping	Piece	1											1	4,000.00	
	Germicidal soap	25.00	Small Value Procurement	Piece			10				10					20	500.00	
	GLASS SLIDE	200.00	Shopping	BOX			2				2					4	800.00	
	Hairnet (for milking)	50.00	Small Value Procurement	Piece		30					30					60	3,000.00	
	HAND SPRAYER	300.00	Shopping	Piece	3							2				5	1,500.00	
	Hand trolleys stainless	10,000.00	Shopping	unit	5					5						10	100,000.00	
	Hand trowel	100.00	Shopping	piece	25					25						50	5,000.00	
	HAND TROWEL	150.00	Shopping	Piece	13							12				25	3,750.00	
	Hard hat	50.00	Small Value Procurement	Piece	13					25		12				50	2,500.00	
	Harvesting equipment	2,000.00	Small Value Procurement	Set	1											1	2,000.00	
	Harvesting pool	850.00	Small Value Procurement	Piece	7		10					6				23	19,550.00	
	Harvesting tools	1,500.00	Small Value Procurement	SET	6		10			10		1				27	40,500.00	
	HEAD SHEAR (heavy duty)	600.00	Shopping	Piece	5		10			5						20	12,000.00	
	Head sheer	600.00	Shopping	Piece	3		10					2				15	9,000.00	
	Heating bowl	400.00	Shopping	pcs	3		10					2				15	6,000.00	
	hoe set	400.00	Small Value Procurement	SET			5									5	2,000.00	
	Hole digger	1,250.00	Small Value Procurement	Piece	8		10			5		2				25	31,250.00	
	holer 4" diameter	500.00	Small Value Procurement	Piece			5									5	2,500.00	
	Hot iron dehorner materials	1,000.00	Shopping	Unit		5				10						15	15,000.00	
	INCUBATOR	51,000.00	small value	UNIT	1					1					1	3	153,000.00	
	Irrigation system(Sprinkler, mist drip irrigation)	15,000.00	Small Value Procurement	Unit	1		1				1				1	4	60,000.00	
	Isopropyl alcohol (70%)	150.00	Small Value Procurement	bot			20									20	3,000.00	
	Kitchen knife	200.00	Small Value Procurement	Piece	5		5			5				5		20	4,000.00	
	knapsack sprayer	3,000.00	Small Value Procurement	Unit	5		5			5		2		5		22	66,000.00	
	Knife	300.00	Small Value Procurement	Piece	5		5			5				5		20	6,000.00	
	knives	500.00	Shopping	Piece	3		5			5		2		5		20	10,000.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Lab Gown	500.00	Small Value Procurement	Piece	5	5	5	5	5	5	5	5	5	5	5	5	60	30,000.00
	Laboratory Theremometer	5,000.00	Small Value Procurement	Piece	5					5							10	50,000.00
	Lactometer digital	6,000.00	Shopping	unit	5					5							10	60,000.00
	Ladder	4,000.00	Small Value Procurement	Piece	1							1					2	8,000.00
	Light hoe	1,500.00	Small Value Procurement	Piece	5		5			5				5			20	30,000.00
	Manila paper	7.00	Small Value Procurement	Piece			25				25						50	350.00
	Marking pen	50.00	Small Value Procurement	Piece			10				10						20	1,000.00
	Masking Tape medium	30.00	Small Value Procurement	Piece			10				10						20	600.00
	Material safety data sheet	1,000.00	Small Value Procurement	Piece	25												25	25,000.00
	measuring cup	250.00	Small Value Procurement	Piece	1		10					1					12	3,000.00
	MEASURING TAPE	4,500.00	Shopping	Piece	6		5				50						61	274,500.00
	Meat grinder	10,000.00	Shopping	unit			1			1							2	20,000.00
	Meat Processing table (stainless)	40,000.00	Shopping	Unit	1					1							2	80,000.00
	Medicine set (vitamins & anti-biotics dewormer) set	50,000.00	Small Value Procurement	btls/vials			1					1					2	100,000.00
	Milk bottles	100.00	Small Value Procurement	Piece	300		300			300		300		300			1500	150,000.00
	200ML dairy milk bottle with print	10.00	Small Value Procurement	Piece	2000		2000			2000		2000		2000			10000	100,000.00
	500ML dairy milk bottle with print	12.00	Small Value Procurement	Piece	2000		2000			2000		2000		2000			10000	120,000.00
	1000ML dairy milk bottle with print	15.00	Small Value Procurement	Piece	2000		2000			2000		2000		2000			10000	150,000.00
	Water refill	30.00	Small Value Procurement	Gallon	20		20			20		20		20			100	3,000.00
	LPG tank refill	1,100.00	Small Value Procurement	Unit	1		1			1		1		1			5	5,500.00
	Robipenstrep	100.00	Small Value Procurement	Bottle	10		10			10		10		10			50	5,000.00
	Sugar	100.00	Small Value Procurement	Kilo	5		5			5		5		5			25	2,500.00
	Salad cup	100.00	Small Value Procurement	Pack	10		10			10		10		10			50	5,000.00
	Disposable spoon	100.00	Small Value Procurement	Pack	1		1			1		1		1			5	500.00
	Gelatin powder	150.00	Small Value Procurement	Pack	1		1			1		1		1			5	750.00
	Cassava powder	10.00	Small Value Procurement	Pack	10		10			10		10		10			50	500.00
	Skimmilk powder	150.00	Small Value Procurement	Kilo	1		1			1		1		1			5	750.00
	Robipenstrep	100.00	Small Value Procurement	Bottle	5		5			5		5		5			25	2,500.00
	Combinox	300.00	Small Value Procurement	Bottle	2		2			2		2		2			10	3,000.00
	18watts led bulb	250.00	Small Value Procurement	Piece	1		1			1		1		1			5	1,250.00
	13 watts led bulb	450.00	Small Value Procurement	Piece	1		1			1		1		1			5	2,250.00
	Tarp cover	150.00	Small Value Procurement	Yard	8		8			8		8		8			40	6,000.00
	Tarp cover	200.00	Small Value Procurement	Yard	10		10			10		10		10			50	10,000.00
	Plastic pail	50.00	Small Value Procurement	Piece	15		15			15		15		15			75	3,750.00
	Packaging tape	50.00	Small Value Procurement	Piece	11		11			11		11		11			55	2,750.00
	Water refill	30.00	Small Value Procurement	Gallon	8		8			8		8		8			40	1,200.00
	LPG tank refill	980.00	Small Value Procurement	Unit	1		1			1		1		1			5	4,900.00
	Robipenstrep	100.00	Small Value Procurement	Bottle	12		12			12		12		12			60	6,000.00
	Povidine iodine	350.00	Small Value Procurement	Bottle	3		3			3		3		3			15	5,250.00
	Sevin for ticks	450.00	Small Value Procurement	Pack	2		2			2		2		2			10	4,500.00
	Assorted milk flavors	180.00	Small Value Procurement	Pack	8		8			8		8		8			40	7,200.00
	Skimmilk powder	250.00	Small Value Procurement	Kilo	1		1			1		1		1			5	1,250.00
	Raw milk	50.00	Small Value Procurement	Kilo	150		150			150		150		150			750	37,500.00
	Raw milk	50.00	Small Value Procurement	Kilo	156.1		156.1			156.1		156.1		156.1			780.5	39,025.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Milk weighing scale 100l cap.	30,000.00	Shopping	unit	3		1			1			1			6	180,000.00	
	Milking Pails	8,000.00	Small Value Procurement	Piece	10					10						20	160,000.00	
	Mineral box	200.00	Shopping	Piece	30	30	30	30	30	30	30	30	30	30	30	360	72,000.00	
	Moisture Meter	1,000.00	Small Value Procurement	Piece		5	5			5						15	15,000.00	
	Moldboard plough(carabao plow)	1,000.00	Shopping	piece	1						1					2	2,000.00	
	Monofilament Nylon #150 (kls)	3,000.00	Small Value Procurement	roll	6		6			6			6			24	72,000.00	
	Mower (grass cutter)	16,000.00	Small Value Procurement	Unit	5					5		1				11	176,000.00	
	Net #10 mesh size (50 meter)	4,000.00	Small Value Procurement	roll	1	1	1	1	1	1	1	1	1	1	1	12	48,000.00	
	Nutrient Agar plates	200.00	Small Value Procurement	Piece						20						20	4,000.00	
	Opaque milk bottles	20.00	Shopping	Bottle	500	500	500	500	500	500	500	500	500	500	500	6000	120,000.00	
	Oven	50,000.00	Shopping	Unit							1					1	50,000.00	
	Overhead sprinkler	350.00	Shopping	Unit	3							2				5	1,750.00	
	Pail 12-L CAP	200.00	Small Value Procurement	Piece		25				25						50	10,000.00	
	PAIL- 20 Li	200.00	Shopping	Piece	13							12				25	5,000.00	
	Personal protection equipment	1,000.00	Small Value Procurement	SET		25										25	25,000.00	
	petri dish	220.00	Small Value Procurement	Piece			5									5	1,100.00	
	ph meter	1,000.00	Small Value Procurement	Piece	5					5						10	10,000.00	
	Pick mattock	600.00	Small Value Procurement	Piece	8	12						2				22	13,200.00	
	Picking knife	500.00	Small Value Procurement	Piece	5		5			5			5			20	10,000.00	
	Plastic basin (10L)	300.00	Small Value Procurement	Piece			10				10					20	6,000.00	
	Plastic container (15L)	500.00	Small Value Procurement	Piece			35				35					70	35,000.00	
	plastic container (5 L)	300.00	Small Value Procurement	Piece			25				25					50	15,000.00	
	Plastic container (60L)	500.00	Small Value Procurement	Piece			15				15					30	15,000.00	
	Plastic crates	500.00	Small Value Procurement	Piece	13					15		12				40	20,000.00	
	plastic cup (1 L)	100.00	Small Value Procurement	Piece			45									45	4,500.00	
	Plastic drum	1,000.00	Shopping	piece	25		7				25					57	57,000.00	
	Plastic gloves/box	500.00	Small Value Procurement	box	2											2	1,000.00	
	Plastic mulch	500.00	Shopping	rolls	5					5						10	5,000.00	
	Plastic Pail (10 Ltrs)	300.00	Small Value Procurement	Piece			10				10					20	6,000.00	
	plastic pail (15L)	350.00	Small Value Procurement	Piece			10				10					20	7,000.00	
	plastic sheet (10 mtr)	500.00	Small Value Procurement	roll			2				2					4	2,000.00	
	Plastic sheet (m); roll	4,000.00	Small Value Procurement	roll			2				2					4	16,000.00	
	Plastic sleeve	100.00	Small Value Procurement	Pack	20											20	2,000.00	
	Plastic strainer fine mesh 1ftx1ft sq	150.00	Small Value Procurement	pcs			30				30					60	9,000.00	
	Plastic strainer fine mesh 1ftx1ft sq	100.00	Small Value Procurement	pcs			20				20					40	4,000.00	
	plastic strainer small mesh 1ftx1ft sq	100.00	Small Value Procurement	pcs			30				30					60	6,000.00	
	plastic tie box rolls	300.00	Small Value Procurement	roll			2				2					4	1,200.00	
	Platic twine rolls	100.00	Small Value Procurement	roll	5		5				5			5		20	2,000.00	
	Pliers	350.00	Small Value Procurement	Piece	5					5						10	3,500.00	
	PLIERS	120.00	Shopping	Piece	3					3		2				8	960.00	
	Pliers (combination pleirs 8")	250.00	Small Value Procurement	Piece	2					2						4	1,000.00	
	Plow	650.00	Small Value Procurement	Piece	1					1						2	1,300.00	
	plow	5,000.00	Small Value Procurement	Piece	2					2						4	20,000.00	
	Plumbing tools	5,000.00	Small Value Procurement	SET						2						2	10,000.00	
	Portable chain saw	20,000.00	Small Value Procurement	Unit		3										3	60,000.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	portable soil analyzer kit	2,500.00	Small Value Procurement	unit			5										5	12,500.00
	Post-harvest treatment equipment	1,500.00	Small Value Procurement	Set	1					1							2	3,000.00
	POST-HOLE DIGGER	400.00	Shopping	Piece		5					5						10	4,000.00
	power sprayer	5,000.00	Small Value Procurement	Unit	1		1			1							3	15,000.00
	power sprayer	15,000.00	Small Value Procurement	Piece	1		1			1							3	45,000.00
	PPE (dust coats,mask,hand gloves, boots& raincoats etc) /set	2,000.00	Small Value Procurement	set	20					20							40	80,000.00
	PPP (SCRUB SUIT, POWDER FREE VINYL GLOVES, RUBBER BOOTS)	1,500.00	Small Value Procurement	set	13	25			10			12					60	90,000.00
	Propagation materials	1,000.00	Small Value Procurement	Variety	15					15							30	30,000.00
	Propagation media	200.00	Small Value Procurement	sack	5					5							10	2,000.00
	Protective coat	500.00	Small Value Procurement	Piece		10				5							15	7,500.00
	Protective gadgets	300.00	Small Value Procurement	SET		10				10							20	6,000.00
	Prunning saw	300.00	Shopping	Piece	8					10		2					20	6,000.00
	Prunning shear	400.00	Shopping	Piece	30	12	5			10		12					69	27,600.00
	Pump fo irrigation	30,000.00	Small Value Procurement	Unit	1												1	30,000.00
	Rice drum seeder	10,000.00	Shopping	Unit						2							2	20,000.00
	Rice hull	200.00	Small Value Procurement	sack	3												3	600.00
	Rotary weeder	34,000.00	Shopping	Unit	1					1							2	68,000.00
	Rubber band large box	100.00	Small Value Procurement	box			2										2	200.00
	Rubber boots	500.00	Shopping	piece	22												22	11,000.00
	Sacks	20.00	Small Value Procurement	Piece	200	200	100	50									550	11,000.00
	Sacks 25kg capacity	12.00	Shopping	piece	200				100					100			400	4,800.00
	Sacks 50kg capacity	15.00	Shopping	pc	200				100					100			400	6,000.00
	SCISSORS	200.00	Shopping	Piece	13							12					25	5,000.00
	Screen	5,000.00	Small Value Procurement	roll	5												5	25,000.00
	Scrub	15.00	Small Value Procurement	Piece		20											20	300.00
	Scythe	950.00	Small Value Procurement	Piece	38							12					50	47,500.00
	Sealer	20,000.00	Shopping	unit						1							1	20,000.00
	Seedling tray	150.00	Small Value Procurement	Piece	100					25							125	18,750.00
	Semen bottles	50.00	Small Value Procurement	Piece			20										20	1,000.00
	Semen filter/box	300.00	Small Value Procurement	Piece			2										2	600.00
	Semen for AI (bots.)	50.00	Small Value Procurement	Piece			50										50	2,500.00
	Sensitive balance(vantage pro)5000kg cap	5,000.00	Shopping	unit	1												1	5,000.00
	shovel	500.00	Shopping	piece	15	5	5	12	12	1	12	4					66	33,000.00
	sickel/gapas	150.00	Shopping	piece	24	24		24									72	10,800.00
	Single pass mini rice mill	26,500.00	Shopping	Unit	1					1							2	53,000.00
	slicing knife	100.00	Small Value Procurement	pcs			30										30	3,000.00
	SOIL MOISTURE METER	6,000.00	Shopping	Piece				3									3	18,000.00
	SOIL MOISTURE METER & PH METER	1,000.00	Shopping	Set	3							2					5	5,000.00
	SOIL SIEVER	10,000.00	Shopping	SET	6												6	60,000.00
	Sorting equipment	70,000.00	Small Value Procurement	unit	1					1							2	140,000.00
	Sorting/grading equipment	5,000.00	Small Value Procurement	unit	1					1							2	10,000.00
	Spade	300.00	Small Value Procurement	Piece	5		5				5						15	4,500.00
	spading fork	400.00	Small Value Procurement	Piece	5		5				5						15	6,000.00
	spiketooth harrow	300.00	Small Value Procurement	Piece	5		5				5						15	4,500.00

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Spoon & pork	100.00	Shopping	dozen	2							2					4	400.00
	Springkler	250.00	Shopping	piece	19	12	5	12		5		8					61	15,250.00
	Stand mixer	3,000.00	Shopping	Unit						1							1	3,000.00
	Steel bar	350.00	Small Value Procurement	Piece	13					5		2					20	7,000.00
	Steel bar (crowbar)	500.00	Small Value Procurement	Piece	5												5	2,500.00
	Storage container	300.00	Small Value Procurement	Piece			35					35					70	21,000.00
	Storage tools/cabinet	10,000.00	Small Value Procurement	Piece	1												1	10,000.00
	String	100.00	Small Value Procurement	Roll			5										5	500.00
	Styro crates	950.00	Shopping	Unit	13							12					25	23,750.00
	Supplemental Feeds /bag	900.00	Small Value Procurement	Piece			10			10							20	18,000.00
	tabas	350.00	Shopping	piece	8	12											20	7,000.00
	Tensiometer	1,500.00	Shopping	unit	1												1	1,500.00
	Thermometer	500.00	Shopping	piece			7				1						8	4,000.00
	TOOLS CABINET	8,000.00	Shopping	Piece	1												1	8,000.00
	Training bag	300.00	Small Value Procurement	Piece		25	25			60							110	33,000.00
	Transplanting tools	200.00	Small Value Procurement	Piece	10												10	2,000.00
	trimming knife	400.00	Small Value Procurement	Piece			5										5	2,000.00
	Vaccines and syringes	1,000.00	Small Value Procurement	set			3			2							5	5,000.00
	Weighing scale (1000 kg cap)	50,000.00	Small Value Procurement	Unit		1					2						3	150,000.00
	Weighing scale (200 kg cap)	5,000.00	Small Value Procurement	Unit	1	3					2	2					8	40,000.00
	WEIGHING SCALE (Digital)	5,000.00	Shopping	Piece	2			2			3						7	35,000.00
	weight clean stone	300.00	Small Value Procurement	pcs			5										5	1,500.00
	Wheel barrow	5,000.00	Small Value Procurement	Piece	9						12	3					24	120,000.00
	Wooden crate	1,500.00	Shopping	Unit	13							12					25	37,500.00
	Working gloves (silage making)	500.00	Small Value Procurement	Piece			30										30	15,000.00
	Wrench	500.00	Small Value Procurement	Piece	2		2				2						6	3,000.00
	SUB-TOTAL 14																TOTAL	9,131,000.00
	COMMON AGRICULTURAL SUPPLIES																	
	14-14-14 Fertilizer	1,800.00	Shopping	bag	10		10			10		10					40	72,000.00
	24D Pesticide	1,400.00	Shopping	gal	10		10			10		10					40	56,000.00
	Actara	800.00	Shopping	box	10		10			10		10					40	32,000.00
	Agri bags, plastic	20.00	Small Value Procurement	Piece	10		10			10		10					40	800.00
	Ammonium sulfate(21-0-0-24s)	1,000.00	Shopping	bag	10		10			10		10					40	40,000.00
	Ampalaya	1,500.00	Shopping	cans	10		10			10		10					40	60,000.00
	ANAA (Rooting Hormone)	7,500.00	Shopping	kilo	10		10			10		10					40	300,000.00
	Basket	300.00	Small Value Procurement	Piece	10		10			10		10					40	12,000.00
	Bell pepper	1,500.00	Shopping	cans	10		10			10		10					40	60,000.00
	Brodan	1,600.00	Shopping	liter	6		6			6		6					24	38,400.00
	Brush	50.00	Small Value Procurement	Piece	20												20	1,000.00
	Catching nets	500.00	Small Value Procurement	SET	15					15							30	15,000.00
	chicken dung	1,000.00	Small Value Procurement	bag	2		2			2		2					8	8,000.00
	Coconut dust	200.00	Small Value Procurement	Sack	5					5							10	2,000.00
	Compost	200.00	Small Value Procurement	Sack	5					5							10	2,000.00
	Crop giant	380.00	Shopping	box	4	1					1						6	2,280.00
	Cucumber	400.00	Shopping	cans	4					4							8	3,200.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Detergent, liquid soap powder	100.00	Small Value Procurement	Piece	5					5						10	1,000.00	
	Drenching gun	4,000.00	Shopping	piece	2					2						4	16,000.00	
	Eggplant	1,500.00	Shopping	cans	4					4						8	12,000.00	
	Eggplant seeds	5.00	Shopping	gram	100					100						200	1,000.00	
	Premium lactating (Dairy)	2,300.00	Small Value Procurement	bag	15	15	15	15	15	15	15	15	15	15	15	180	414,000.00	
	Premium grower (Dairy)	2,200.00	Small Value Procurement	bag	10	10	10	10	10	10	10	10	10	10	10	120	264,000.00	
	Premium starter (Dairy)	2,300.00	Small Value Procurement	bag	5	5	5	5	5	5	5	5	5	5	5	60	138,000.00	
	Integra 2000	2,000.00	Small Value Procurement	bag	4	4	4	4	4	4	4	4	4	4	4	48	96,000.00	
	Integra 3000	2,000.00	Small Value Procurement	bag	5	5	5	5	5	5	5	5	5	5	5	60	120,000.00	
	Grower 2	2,200.00	Small Value Procurement	bag	5	5	5	5	5	5	5	5	5	5	5	60	132,000.00	
	Darak (Piggery)	600.00	Small Value Procurement	bag	30	30	30	30	30	30	30	30	30	30	30	360	216,000.00	
	Premium grower (Piggery)	2,200.00	Small Value Procurement	bag	5	5	5	5	5	5	5	5	5	5	5	60	132,000.00	
	Premium gestating (Piggery)	2,000.00	Small Value Procurement	bag	4	4	4	4	4	4	4	4	4	4	4	48	96,000.00	
	Premium lactating (Piggery)	2,300.00	Small Value Procurement	bag	4	4	4	4	4	4	4	4	4	4	4	48	110,400.00	
	Premium starter (Piggery)	2,300.00	Small Value Procurement	bag	4	4	4	4	4	4	4	4	4	4	4	48	110,400.00	
	Integra 2000 (Piggery)	2,000.00	Small Value Procurement	bag	4	4	4	4	4	4	4	4	4	4	4	48	96,000.00	
	Integra 3000 (Piggery)	2,000.00	Small Value Procurement	bag	4	4	4	4	4	4	4	4	4	4	4	48	96,000.00	
	Fertilizer 50 kg/sack	1,400.00	Small Value Procurement	Bag		20	2									22	30,800.00	
	Fertilizers	1,400.00	Small Value Procurement	Bag	1		10									11	15,400.00	
	Flower inducer	5,000.00	Small Value Procurement	BTL	3		3									6	30,000.00	
	Fungicides	2,500.00	Small Value Procurement	PACK	7		5				2					14	35,000.00	
	Funguran OH 500mg	600.00	Shopping	box	4											4	2,400.00	
	Furadan or Carbofuran	1,500.00	Shopping	bag	4	1					1					6	9,000.00	
	GA3 (gibberelic acid)	10,000.00	Shopping	kilo	3	100			50			100				253	2,530,000.00	
	Grower	1,500.00	Shopping	Bag	25	25	25	25	25	25	25	25	25	25	25	300	450,000.00	
	hair nets	50.00	Small Value Procurement	Piece	25		10									35	1,750.00	
	Hog wire	3,000.00	Shopping	roll	50				50					50		150	450,000.00	
	Hoof trimmer	2,000.00	Shopping	unit	50						12					62	124,000.00	
	Insecticide	1,000.00	Shopping	box	6											6	6,000.00	
	Insecticide Cymbush	500.00	Shopping	liter	14		6									20	10,000.00	
	Insecticide Magnum	1,800.00	Shopping	liter	2				2			2				6	10,800.00	
	Kangkong	1,000.00	Shopping	packs	4											4	4,000.00	
	Killing bottles	250.00	Small Value Procurement	Piece	5		5									10	2,500.00	
	Lactating	1,500.00	Shopping	Bag	40	40	40	40	40	40	40	40	40	40	40	480	720,000.00	
	Laminating film	1,000.00	Shopping	box	2	3					2					7	7,000.00	
	Lettuce	750.00	Shopping	Pack	4											4	3,000.00	
	Machete	800.00	Shopping	liter	5						2					7	5,600.00	
	Meat-type Goat	4,000.00	Small Value Procurement	head			5									5	20,000.00	
	Molasses	35.00	Shopping	kilo	100	100	3120				100					3420	119,700.00	
	Moldboard plough(carabao plow)	1,000.00	Shopping	piece	1											1	1,000.00	
	mulching materials	3,000.00	Small Value Procurement	ROLL			5									5	15,000.00	
	Muriate of potash (0-0-60)	1,500.00	Shopping	bag	5	2					2					9	13,500.00	
	Nominee	1,500.00	Shopping	box	4						1					5	7,500.00	
	Nylon rope 12 mm	5,000.00	Shopping	unit							3					3	15,000.00	
	packaging materials, assorted	200.00	Small Value Procurement	SET			30									30	6,000.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec			
	VETERINARY AND SURGICAL SUPPLIES																		
	AI kits	3,000.00	Small Value Procurement	Set	3													3	9,000.00
	Albendazole	3,000.00	Shopping	Gallons						12								12	36,000.00
	Amitraz (taktik)	3,000.00	Shopping	liter						12								12	36,000.00
	Amoxicillin 200 mg	500.00	Shopping	bottle						56								56	28,000.00
	Bull cart	10,000.00	Small Value Procurement	Unit						12								12	120,000.00
	Calcium Burogluconate 1 liter	500.00	Shopping	Bottle	10													10	5,000.00
	Combinex wound spray	200.00	Shopping	canister						12								12	2,400.00
	Cover slip	200.00	Shopping	Piece						24								24	4,800.00
	D5LRS	300.00	Shopping	bottles						24								24	7,200.00
	Dectomax(pfizer)	2,000.00	Shopping	bottles						6								6	12,000.00
	Formaldehyde 37%	200.00	Shopping	Gallon						56								56	11,200.00
	Gentamicin 100 mg	600.00	Shopping	bottle						48								48	28,800.00
	Glass slide	200.00	Shopping	piece						12								12	2,400.00
	i.v catheter(gauge 22)	150.00	Shopping	Piece						6								6	900.00
	i.v catheter(gauge 24)	150.00	Shopping	Piece						24								24	3,600.00
	I.V line (adult Screw type)	50.00	Shopping	pcs						24								24	1,200.00
	Iodine sol	500.00	Shopping	Gallons						24								24	12,000.00
	Lidocaine	500.00	Shopping	bottles						12								12	6,000.00
	Oxytetracycline 200mg	500.00	Shopping	bottles						2								2	1,000.00
	Penicillin Streptomycin	400.00	Shopping	bottles						12								12	4,800.00
	Praziquantel	3,000.00	Shopping	Piece							5			5				10	30,000.00
	surgical blade(gauge 20)	50.00	Shopping	pcs						6								6	300.00
	surgical gloves	300.00	Shopping	boxes						24								24	7,200.00
	Surgical Silk	50.00	Shopping	rolls						6								6	300.00
	syringe(10ml)	200.00	Shopping	box						6								6	1,200.00
	syringe(30ml)	200.00	Shopping	Piece			5											5	1,000.00
	syringe(3ml)	200.00	Shopping	box						12								12	2,400.00
	Terramycin eye oitment	600.00	Shopping	tube						12								12	7,200.00
	Tolfenamic	2,000.00	Shopping	piece						12								12	24,000.00
	Tylosin tartrate 200mg	500.00	Shopping	bottles						12								12	6,000.00
	Vitamin B Complex	300.00	Shopping	bottles						24								24	7,200.00
	Zoletil anesthetic	800.00	Shopping	bottles						6								6	4,800.00
	SUB-TOTAL 16																	TOTAL	423,5
	SEMINARS/FOODS/COMMUNICATION																		
	TRAININGS/TRAVELS AND PUBLICATIONS																		
	Accreditation	200.00	Shopping	pax	20													20	4,000.00
	Attendance of faculty to research fora/presentation	10,000.00	Shopping	Head	10													10	100,000.00
	Attendance of faculty to training/seminar	7,000.00	Shopping	Head	6													6	42,000.00
	BAC meetings (food)	80.00	Small Value Procurement	person	40	40	40	40	40	40	40	40	40	40	40	40	40	480	38,400.00
	BAC Seminar	20,000.00	Small Value Procurement	10 pax				1										1	20,000.00
	Budget and Treasury Management System	3,600.00	Small Value Procurement	Lot	1													1	3,600.00
	Campus In-House Review and Workshop	500.00	Shopping	pax	100													100	50,000.00
	CCJE echo seminar	15,000.00	Small Value Procurement	seminar	3													3	45,000.00
	CCJE Extension seminar	15,000.00	Small Value Procurement	Seminar	10							5						15	225,000.00

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	CCJE Foods(monthly meeting)	80.00	Small Value Procurement	faculty	40							80				120	9,600.00	
	CCJE training/national seminar	20,000.00	Small Value Procurement	Seminar	5											5	100,000.00	
	Cellphone load	900.00	Shopping	Lot	1	1	1	1	1	1	1	1	1	1	1	12	10,800.00	
	CICS conference/uniwide	30,000.00	Small Value Procurement	mos			1									1	30,000.00	
	CICS research and extension	30,000.00	Small Value Procurement	mos	1						1					2	60,000.00	
	CICS training and seminar	20,000.00	Small Value Procurement	6-pax	1								1			2	40,000.00	
	College monthly meeting for CICS	50.00	Small Value Procurement	per pax	1	1	1	1	1	1	1	1	1	1	1	12	600.00	
	Communication Expenses	2,500.00	Shopping	Unit	1	1	1	1	1	1	1	1	1	1	1	12	30,000.00	
	Communication facility/Expenses	150,000.00	Shopping	Unit	1											1	150,000.00	
	CTE Accreditation	250.00	Small Value Procurement	Head	8						8					16	4,000.00	
	CTE Echo Seminars	250.00	Small Value Procurement	2 days	8						8					16	4,000.00	
	CTE Meeting	500.00	Small Value Procurement	12 mos.	6						6					12	6,000.00	
	Curriculum revision and syllabi preparation	50,000.00	Small Value Procurement	event	1											1	50,000.00	
	Dairy Meals and Snacks for Meeting/Visitors	180.00	Shopping	Person							1		1		1	3	540.00	
	Dairy Travel Expenses	6,650.00	Shopping	Person	3											3	19,950.00	
	Echo Seminars	200.00	Shopping	pax	100											100	20,000.00	
	Educational fieldtrip assistance	50,000.00	Small Value Procurement	Travel	1											1	50,000.00	
	Employment seminar	3,000.00	Shopping	Pax	1											1	3,000.00	
	Expenses for UniversityWide, Regional and National Competition	120,000.00	Small Value Procurement	Lot											1	1	120,000.00	
	Faculty development	50,000.00	Small Value Procurement	Lot	1											1	50,000.00	
	Foods (monthly meeting)	240.00	Shopping	pax	5	5	5	5	5	5	5	5	5	5	5	60	14,400.00	
	Foods (trainings)	250.00	Shopping	pax	900											900	225,000.00	
	Foods for university meet	100,000.00	SHOPPING	event			1									1	100,000.00	
	GAD	30,000.00	Small Value Procurement	140-pax											1	1	30,000.00	
	GAD Staff local travel	20,000.00	Small Value Procurement	person												2	2	40,000.00
	GAD-Extensionists	1,000.00	Shopping	indiv	10											10	10,000.00	
	Guidance seminar	10,000.00	Small Value Procurement	Person	1							1				2	20,000.00	
	Labor and Wages Expenses	13,700.00	Small Value Procurement	Labor			1	1	1	1	1	1	1	1	1	10	137,000.00	
	Local and national trainings, seminar,workshop	5,000.00	Small Value Procurement	Travel			1		1		1			1		4	20,000.00	
	Local travel related to library activities	1,000.00	Small Value Procurement	Travel	1		2		1		1	1	1	1		8	8,000.00	
	Managing and Improving Employee's Performance	2,000.00	Trainings	Day								2				2	4,000.00	
	Meals and snacks during Campus meetings	2,600.00	Shopping	piece								1				1	2,600.00	
	sambali festival	50,000.00	Small Value Procurement	Lot						1								
	Meals and Snacks of Board of Judges and Campus Officials, honoraria, tokens during Campus Intramurals	10,000.00	Shopping	Lot								1				1	10,000.00	
	Meals, snacks, transportation of participants during rehearsals for University PASUC	5,000.00	Shopping	piece									1			1	5,000.00	
	Meetings with different government agency	350.00	Small Value Procurement	Lot	3	1	1	1	1	1	1	1	1	1	3	16	5,600.00	
	Membership Dues and Contributions to Organizations	2,000.00	Shopping	pax	2		2		2		2		2			12	24,000.00	
	Monthly meeting	50.00	Shoping	Pax	10	10	10	10	10	10	10	10	10	10	10	120	6,000.00	
	OSDW staff local travel/training	15,000.00	Small Value Procurement	Person												2	2	30,000.00
	Printing and Publication	20,000.00	Small Value Procurement	Unit	2	2	2	2	2	2	2	2	2	2	2	24	480,000.00	
	Program registration fee	30,000.00	Small Value Procurement	Lot		1		1		1		1		1		5	150,000.00	
	QA assurance Staff training	10,000.00	Small Value Procurement	person	1											1	10,000.00	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Registrar seminar/training	3,000.00	Small Value Procurement	Travel	1	1	1	1	1	1	1	1					8	24,000.00
	Representation Expenses	4,500.00	Shopping	indiv	2	3	3	3	3	3	3	3	3	3	3	3	35	157,500.00
	Reproduction of IEC materials	15,000.00	Small Value Procurement	Lot	1												1	15,000.00
	Scholarship grants(MS&Ph.D.	100,000.00	Small Value Procurement	Lot	1												1	100,000.00
	Seminar on Government Cash Handling	2,000.00	Trainings	Day											2		2	4,000.00
	Socio cultural activities in the campus, material, snacks and honoraria of the board of judges in the campus	10,000.00	Shopping	Piece								1					1	10,000.00
	Socio-cultural activities during the Piat Sambali Festival	30,000.00	Shopping							1							1	30,000.00
	Student training & workshop	45,000.00	Small Value	Travel	1												1	45,000.00
	Subcription of journals	10,000.00	Shopping	Lot	1												1	10,000.00
	Submission of documents with different agency	350.00	Small Value Procurement	Lot	3	1	1	1	1	1	1	1	1	1	1	3	16	5,600.00
	Submission of financial reports	4,000.00	Small Value Procurement	Lot	1	1	1	1	1	1	1	1	1	1	1	1	12	48,000.00
	Submission of liquidation reports	350.00	Small Value Procurement	Lot			1			1			1			1	4	1,400.00
	Submit request for release and reports	360.00	Small Value	Travel	5	5	5	5	5	5	5	5	5	5	5	5	60	21,600.00
	Sports travelling expenses	157,000.00	Small Value	Travel									1				1	157,000.00
	Sports foods for univ meet	164,000.00	Small Value	Travel									1				1	164,000.00
	Training Expenses	10,000.00	Small Value Procurement	unit	3	3	2	3	3	3	2	3	2	3	2	2	31	310,000.00
	TRAINING FOR COACHES AND OFFICIATING OFFICIALS	15,000.00	Trainings	event	1												1	15,000.00
	Training on Disbursement and Cash Management	2,000.00	Trainings	Day							2						2	4,000.00
	Training on Improving Frontline Services	2,000.00	Trainings	Day				2									2	4,000.00
	Transport expense from piat-tuguegarao	300.00	Small Value Procurement	Travel	12	12	12	12	12	12	12	12	12	12	12	12	144	43,200.00
	Transportation/snacks of socio-cultural participants in the different contested venues and performances	2,000.00	Shopping	Head	1					1				1			3	6,000.00
	Travel Expenses (local and foreign)	5,000.00	Small Value Procurement	Travel	1	1	1	1	1	1	1	1	1	1	1	1	12	60,000.00
	Travel Expenses (local and foreign)	40,000.00	Small Value Procurement	Travel	1												1	40,000.00
	Updates on Cash Budgeting System	3,600.00	Small Value Procurement	Lot	1												1	3,600.00
	Updates on Laws and Rules of Government Expenditures	3,600.00	Small Value Procurement	Lot	1												1	3,600.00
	Updates on Procurement Law (RA 9184)	3,600.00	Small Value Procurement	Lot	1												1	3,600.00
	CTE ADDITIONAL NEEDED																0	-
	CTE accreditation	25,000.00	Small Value	Unit	1												1	25,000.00
	CTE Attendance to seminars on research	30,000.00	Small Value	Unit	1												1	30,000.00
	CTE Attendance to training & seminar along field of specialization	60,000.00	Small Value	Unit	1												1	60,000.00
	CTE Benchmarking	30,000.00	Small Value	Unit	1												1	30,000.00
	CTE Conduct of research capability seminars	10,000.00	Small Value	Unit	1												1	10,000.00
	CTE Conduct of training on sexual plant propagation	20,000.00	Small Value	Unit	1												1	20,000.00
	CTE Conduct qualifying exam	10,000.00	Small Value	Unit				1									1	10,000.00
	CTE conduct researches in collaboration with DepEd	100,000.00	Small Value	Unit	1												1	100,000.00
	CTE Conduct training on food processing & product	20,000.00	Small Value	Unit	1												1	20,000.00
	CTE Develop intructional materials	30,000.00	Small Value	Unit	1												1	30,000.00

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	CTE Establishment of College Nursey	20,000.00	Small Value	Unit	1												1	20,000.00
	CTE Establishment of Food Laboratory	926,000.00	Small Value	Unit	1												1	926,000.00
	CTE Establishment of Food Resto of Native Cuisine	250,000.00	Small Value	Unit	1												1	250,000.00
	CTE Establishment of Mushroom house	100,000.00	Small Value	Unit	1												1	100,000.00
	CTE Evaluation of faculty members	5,000.00	Small Value	Unit	1												1	5,000.00
	CTE Let Comprehensive Review	120,000.00	Small Value	Unit	1												1	120,000.00
	CTE long term exam	10,000.00	Small Value	Unit	1												1	10,000.00
	CTE present research paper to regional, national	100,000.00	Small Value	Unit	1												1	100,000.00
	CTE procurement of upgrade and modernized facilities	150,000.00	Small Value	Unit	1												1	150,000.00
	CTE publication of papers to refereed journals	100,000.00	Small Value	Unit	1												1	100,000.00
	CTE Syllabi preparation seminar workshop	10,000.00	Small Value	Unit	1												1	10,000.00
	ESTABLISHMENT OF FOOD LABORATORY																0	-
	CTE Basic salary - civilian	120,000.00	Small Value	Unit	1												1	120,000.00
	CTE Electricity expenses	36,000.00	Small Value	Unit	1												1	36,000.00
	CTE Fuel, Oil & Lubricant Expenses	12,000.00	Small Value	Unit	1												1	12,000.00
	CTE ICT Equipment	15,000.00	Small Value	Unit	1												1	15,000.00
	CTE Internet subscription expenses	24,000.00	Small Value	Unit	1												1	24,000.00
	CTE Machinery	50,000.00	Small Value	Unit	1												1	50,000.00
	CTE Office Equipment	30,000.00	Small Value	Unit	1												1	30,000.00
	CTE PERA - civilian	20,000.00	Small Value	Unit	1												1	20,000.00
	CTE Training Expenses	5,000.00	Small Value	Unit	1												1	5,000.00
	CTE Transportation allowance	30,000.00	Small Value	Unit	1												1	30,000.00
	CTE Travel Expenses - Local	20,000.00	Small Value	Unit	1												1	20,000.00
	CTE water expenses	24,000.00	Small Value	Unit	1												1	24,000.00
	SUB-TOTAL 17																TOTAL	6,416,000.00
	HIRING OF PROFESSIONAL SERVICES																	
	BAC Staff	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	BSA Clerk	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	BSA part time lecturer	13,000.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	156,000.00
	CCJE Clerk	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	CCJE Instructor 1	24,149.00	Instructor 1	person	2	2	2	2	2	2	2	2	2	2	2	2	24	579,576.00
	CICS Clerk	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	CICS Lab tech	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	CICS lecturer	20,000.00	Instructor 1	person	1	1	1	1	1	1	1	1	1	1	1	1	12	240,000.00
	CTE College Clerk	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	Dairy Men	15,004.00	Contract	Person	2	2	2	2	2	2	2	2	2	2	2	2	24	360,096.00
	Food Tech	18,000.00	Contract	Person	1	1	1	1	1	1	1	1	1	1	1	1	12	216,000.00
	Forage men	13,572.00	Contract	Person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	GAD clerk	13,572.00	Contract	Person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	Guidance clerk	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	Herd men	15,004.00	Contract	Person	2	2	2	2	2	2	2	2	2	2	2	2	24	360,096.00
	Library clerk	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00

CODE	GENERAL DESCRIPTION	Extent Size of Contract Scope/Packages	MODE OF PROCUREMENT	UNIT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL	Estimated
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	Milk Processors	15,004.00	Contract	Person	2	2	2	2	2	2	2	2	2	2	2	2	24	360,096.00
	NGP and nursery manpower	13,572.00	Contract	person	2	2	2	2	2	2	2	2	2	2	2	2	24	325,728.00
	Nurse	22,000.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	264,000.00
	OSDW Clerk	13,572.00	Contract	person	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	Other Professional Services	14,000.00	Small Value Procurement	Unit	12	12	12	12	12	12	12	12	12	12	12	12	144	2,016,000.00
	Professional services	20,000.00	Small Value	Person			1	1	1	1	1	1	1	1	1	1	10	200,000.00
	Quality assurance	13,572.00	Shopping	Contract	1	1	1	1	1	1	1	1	1	1	1	1	12	162,864.00
	Registrar Clerk	13,572.00	Contract	person	2	2	2	2	2	2	2	2	2	2	2	2	24	325,728.00
	Security guard (contractual)	15,000.00	Contract	person	5	5	5	5	5	5	5	5	5	5	5	5	60	900,000.00
	Student Assistants	1,000.00	Contract	person	2	2	2	2	2			2	2	2	2	2	20	20,000.00
	Vegetable Project (Manpower)	13,572.00	Contract	person	3	3	3	3	3	3	3	3	3	3	3	3	36	488,592.00
	SUB-TOTAL 18																TOTAL	8,766,000.00
	GRAND TOTAL																	269,919,500.00

Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

LAIZEL A. DANGATAN
BAC Secretary

Noted By:

JAUN S. DAQUIOAG II, PhD
BAC Chairman

Approved By:

HITLER C. DANGATAN, Ph.D.
Campus Executive Officer